

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
3.31.25
KGCB

GL #	DESCRIPTION	Increase/(Decrease)
2084-788.00-702.000	SALARIES - FT	63,982.00
2084-788.00-704.000	SALARIES - SEASONAL	134,725.00
2084-788.00-709.000	SOCIAL SECURITY	15,202.00
2084-788.00-718.000	MEDICAL INS	7,736.00
2084-788.00-725.000	VISION	48.00
2094-788.00-726.000	DENTAL	858.00
2084-788.00-727.000	LIFE/HEALTH	189.00
2084-788.00-728.000	RETIREMENT	5,120.00
2084-788.00-723.000	POST RETIREMENT	1,300.00
2084-788.00-729.000	WORKERS COMP	1,608.00
2084-788.00-752.000	SUPPLIES	3,950.00
2084-788.00-850.000	TELEPHONE	5,500.00
2084-788.00-864.001	PROGRAMING	114,682.00
2084-788.00-803.000	ADMINISTATION	19,500.00
2084-788.00-910.004	TRAINING	6,000.00
2084-788.00-939.000	BUILDING RENTAL	9,600.00
2084-788.00-674.029	LOCAL CONTRIBUTION	390,000.00

APPROVED BY: _____

