

DESCRIPTION: FY 24/25 VBRD 2ND GRANT AMENDMENT

DATE: 12/10/2024

GL # DESCRIPTION Increase/(Decrease)

2916-283.00-504.000 FEDERAL PARTICIPATION 38,581.33

2916-283.00-702.000 SALARIES & WAGES 7,782.00

2916-283.00-709.000 SOCIAL SECURITY 642.00

2916-283.00-718.000 MEDICAL INSURANCE (3,183.00)

2916-283.00-723.000 POST-RETIREMENT BENEFIT (500.00)

2916-283.00-725.000 OPTICAL INSURANCE (14.00)

2916-283.00-726.000 DENTAL INSURANCE (406.00)

2916-283.00-727.000 LIFE HEALTH INSURANCE (346.00)

2916-283.00-728.000 RETIREMENT (1,302.00)

2916-283.00-729.000 WORKERS COMPENSATION 5.00

2916-283.00-730.000 UNEMPLOYMENT 17.00

2916-283.00-810.000 VISITING JUDGES 50,886.33

2916-283.00-818.004 ATTORNEY FEES-OTHER (15,000.00)