

DESCRIPTION:

GL #	DESCRIPTION	Increase/(Decrease
2855-308.02-674.029	LOCAL CONTRIBUTION	131,862.00
2855-308.02-702.000	SALARIES & WAGES	69,863.00
2855-308.02-709.000	SOCIAL SECURITY	5,558.00
2855-308.02-713.000	OVERTIME	0.00
2855-308.02-714.000	LONGEVITY	2,795.00
2855-308.02-718.000	MEDICAL INSURANCE	21,050.00
2855-308.02-723.000	POST-RETIREMENT BENEFIT	17,420.00
2855-308.02-725.000	OPTICAL INSURANCE	130.00
2855-308.02-726.000	DENTAL INSURANCE	1,150.00
2855-308.02-727.000	LIFE HEALTH INSURANCE	394.00
2855-308.02-728.000	RETIREMENT	7,266.00
2855-308.02-729.000	WORKERS COMPENSATION	1,090.00
2855-308.02-730.000	UNEMPLOYMENT	146.00
2855-308.02-752.000	SUPPLIES OTHER	1,500.00
2855-308.02-768.001	LAUNDRY ROBES UNIFORMS	2,000.00
2855-308.02-910.005	TRAINING EMPLOYEES	1,500.00