

**Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026**

Position Title:	ENGINEERING ASSISTANT		Insurance Code Explanations:			
Employee Name (If Known):	MATHEW WHITE		1-Single			
Time Period of Position:			2-Double			
Salary Level (Start, A,B,C,D...)			3-Family			
Date Cost Calculated:	3/9/2026		Insurance Rates:			
Enter Following Information:				Single	Double	Family
	Current Year	Next Year				
Rate #1:	33.0600	-	Medical & Rx	7,718	16,141	21,050
Rate #2:	-	-	Optical	48	96	130
Hours-Rate #1:	2,080	-	Dental	424	849	1,485
Hours-Rate #2:	-	-	POAM, COAM, 214 Parks			
Overtime Hours-Rate #1:	-	-	Dental Rates			
Overtime Hours-Rate #2:	-	-	Single	328		
			Double	657		
			Family	1,150		
Premium Time Rate:	-	-	Average Life Insurance Cost:			
Longevity Rate:	-	-	435			
Retirement Rate:	0.08	0.08	← Sheriff .1			
Social Security Rate:	0.0765	0.0765				
Workers Comp Rate:	0.0090	0.0090				
Unemployment Rate:	0.0020	0.0020				
Retiree Health Notional	100	100				
Insurance Status (See Code)	1	3				
# of Months of Insurance:	12	12				
Notional Pay Periods	26	26				

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	68,765	-	68,765	-	-	-	\$ 68,765
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	68,765	-	68,765	-	-	-	\$ 68,765
709.000 Social Security	5,261	-	5,261	-	-	-	\$ 5,261
718.000 Medical Insurance	7,718		7,718	-		-	\$ 7,718
725.000 Optical Insurance	48		48	-		-	\$ 48
726.000 Dental Insurance	424		424	-		-	\$ 424
727.000 Life Health Insurance	435		435	-		-	\$ 435
728.000 Retirement	5,501	-	5,501	-	-	-	\$ 5,501
729.000 Workers Compensation	619	-	619	-	-	-	\$ 619
730.000 Unemployment	138	-	138	-	-	-	\$ 138
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600
Total Fringe Benefits	22,744	-	22,744	-	-	-	\$ 22,744
Total Position Cost	91,509	-	91,509	-	-	-	\$ 91,509

**Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026**

Position Title:	ENGINEERING ASSISTANT		Insurance Code Explanations:
Employee Name (If Known):	JACK FORE		
Time Period of Position:			
Salary Level (Start, A,B,C,D...)			
Date Cost Calculated:	3/9/2026		
Enter Following Information:			Insurance Rates:
	Current Year	Next Year	
Rate #1:	33.0600	-	Single
Rate #2:	-	-	Double
Hours-Rate #1:	2,080	-	Family
Hours-Rate #2:	-	-	
Overtime Hours-Rate #1:	-	-	Medical & Rx
Overtime Hours-Rate #2:	-	-	Optical
			Dental
			POAM, COAM, 214 Parks
			Dental Rates
			Single
			Double
			Family
Premium Time Rate:	-	-	Average Life Insurance Cost:
Longevity Rate:	-	-	435
Retirement Rate:	0.08	0.08	
Social Security Rate:	0.0765	0.0765	
Workers Comp Rate:	0.0090	0.0090	
Unemployment Rate:	0.0020	0.0020	
Retiree Health Notional	100	100	
Insurance Status (See Code)	2	3	
# of Months of Insurance:	12	12	
Notional Pay Periods	26	26	

← Sheriff .1

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	68,765	-	68,765	-	-	-	\$ 68,765
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	68,765	-	68,765	-	-	-	\$ 68,765
709.000 Social Security	5,261	-	5,261	-	-	-	\$ 5,261
718.000 Medical Insurance	16,141		16,141	-		-	\$ 16,141
725.000 Optical Insurance	96		96	-		-	\$ 96
726.000 Dental Insurance	849		849	-		-	\$ 849
727.000 Life Health Insurance	435		435	-		-	\$ 435
728.000 Retirement	5,501	-	5,501	-	-	-	\$ 5,501
729.000 Workers Compensation	619	-	619	-	-	-	\$ 619
730.000 Unemployment	138	-	138	-	-	-	\$ 138
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600
Total Fringe Benefits	31,640	-	31,640	-	-	-	\$ 31,640
Total Position Cost	100,405	-	100,405	-	-	-	\$ 100,405

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:	STORM WATER COMPLIANCE	
Employee Name (If Known):	MICHAELA WHITKOPF	
Time Period of Position:		
Salary Level (Start, A,B,C,D...)		
Date Cost Calculated:	3/9/2026	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	31.6300	-
Rate #2:	-	-
Hours-Rate #1:	2,080	-
Hours-Rate #2:	-	-
Overtime Hours-Rate #1:	-	-
Overtime Hours-Rate #2:	-	-
Premium Time Rate:	-	-
Longevity Rate:	-	-
Retirement Rate:	0.08	0.08
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0080	0.0080
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	100	100
Insurance Status (See Code)	1	3
# of Months of Insurance:	12	12
Notional Pay Periods	26	26

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:	435		

← Sheriff .1

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	65,790	-	65,790	-	-	-	\$ 65,790
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	65,790	-	65,790	-	-	-	\$ 65,790
709.000 Social Security	5,033	-	5,033	-	-	-	\$ 5,033
718.000 Medical Insurance	7,718		7,718	-		-	\$ 7,718
725.000 Optical Insurance	48		48	-		-	\$ 48
726.000 Dental Insurance	424		424	-		-	\$ 424
727.000 Life Health Insurance	435		435	-		-	\$ 435
728.000 Retirement	5,263	-	5,263	-	-	-	\$ 5,263
729.000 Workers Compensation	526	-	526	-	-	-	\$ 526
730.000 Unemployment	132	-	132	-	-	-	\$ 132
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600
Total Fringe Benefits	22,179	-	22,179	-	-	-	\$ 22,179
Total Position Cost	87,969	-	87,969	-	-	-	\$ 87,969

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:	ENGINEERING ASSISTANT	
Employee Name (If Known):	DAVID RIBARCHIK	
Time Period of Position:		
Salary Level (Start, A,B,C,D...)		
Date Cost Calculated:	3/9/2026	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	34.6600	
Rate #2:		
Hours-Rate #1:	2,080	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.1000	0.0000
Retirement Rate:	0.0800	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0090	0.0150
Unemployment Rate:	0.0020	0.0020
Post-Retirement Rate:	0.2500	0.2500
Insurance Status (See Code)	1	3
# of Months of Insurance:	12	12

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:	435		

← Sheriff .1

	Current Year Rate # 1	Current Year Rate #	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	72,093	0	72,093	0	0	0	72,093
713.000 Salary Overtime	0	0	0	0	0	0	0
702.000 Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	7,209	0	7,209	0	0	0	7,209
Total Salaries	79,302	0	79,302	0	0	0	79,302
709.000 Social Security	6,067	0	6,067	0	0	0	6,067
718.000 Medical Insurance	7,718		7,718	0		0	7,718
725.000 Optical Insurance	48		48	0		0	48
726.000 Dental Insurance	424		424	0		0	424
727.000 Life Health Insurance	435		435	0		0	435
728.000 Retirement	6,344	0	6,344	0	0	0	6,344
729.000 Workers Compensation	714	0	714	0	0	0	714
730.000 Unemployment	159	0	159	0	0	0	159
723.000 Post-Retirement	19,826	0	19,826	0	0	0	19,826
Total Fringe Benefits	41,735	0	41,735	0	0	0	41,735
Total Position Cost	121,037	0	121,037	0	0	0	121,037