

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
DNR STATE PARK PROGRAMMING GRANT
6.11.25

GL #	DESCRIPTION	Increase/(Decrease)
2088-800.00-558.000	STATE REVENUE	379,541.00
2088-800.00-702.000	SALARIES - FT	87,355.00
2088-800.00-714.000	LONGEVITY	606.00
2088-800.00-704.000	SALARIES - SEASONAL	85,993.00
2088-800.00-709.000	SOCIAL SECURITY	13,307.00
2088-800.00-729.000	WORKERS COMP	3,054.00
2088-800.00-718.000	HEALTH INSURANCE	12,770.00
2088-800.00-726.000	DENTAL INSURANCE	603.00
2088-800.00-725.000	VISION	64.00
2088-800.00-727.000	LIFE/HEALTH	776.00
2088-800.00-728.000	RETIREMENT	7,037.00
2088-800.00-723.000	POST RETIREMENT	2,976.00
2088-800.00-910.004	TRAINING	5,000.00
2088-800.00-864.001	PROGRAMMING	90,000.00
2088-800.00-978.000	EQUIPMENT	60,000.00

End Date 7.23.26