

GENESEE COUNTY SHERIFF DEPARTMENT					
GENESEE AUTO-THEFT INTERFACE NETWORK (GAIN)					
BUDGET DETAIL					
G-2-26					
					Percent
	2025	2026			37%
	APPLICATION	APPLICATION	BUDGET	ATPA STAFF	ATPA
	BUDGET	BUDGET	MODIFICATION	RECOMM	SHARE
SWORN EMPLOYEES					
Salaries & Wages:					
(1)Genesee Co. SD-Lt	\$ 84,570	\$ 114,003		\$ 114,003	\$ 42,181
Fringe Benefits	\$ 55,926	\$ 60,360		\$ 60,360	\$ 22,333
Overtime	\$ 2,000	\$ 2,000		\$ 2,000	\$ 740
(1)Metro Authority-Office	\$ 74,850	\$ 76,714		\$ 76,714	\$ 28,384
Fringe Benefits	\$ 46,663	\$ 51,878		\$ 51,878	\$ 19,195
Overtime	\$ -	\$ -		\$ -	\$ -
(1)Flushing City PD-Officer	\$ 75,616	\$ 78,733		\$ 78,733	\$ 29,131
Fringe Benefits	\$ 13,900	\$ 12,753		\$ 12,753	\$ 4,719
Overtime	\$ -	\$ -		\$ -	\$ -
(1)Flint Twp PD-Officer	\$ 68,786	\$ 72,820		\$ 72,820	\$ 26,943
Fringe Benefits	\$ 28,530	\$ 28,169		\$ 28,169	\$ 10,423
Overtime	\$ -	\$ -		\$ -	\$ -
(1)Burton City PD-Officer	\$ 72,190	\$ 77,336		\$ 77,336	\$ 28,614
Fringe Benefits	\$ 82,477	\$ 87,456		\$ 87,456	\$ 32,359
Overtime	\$ -	\$ -		\$ -	\$ -
(1)Flint City PD-Officer	\$ 63,877	\$ 63,877		\$ 63,877	\$ 23,634
Fringe Benefits	\$ 91,291	\$ 28,775		\$ 28,775	\$ 10,647
Overtime	\$ -	\$ -		\$ -	\$ -
(1) Grand Blanc - Officer	\$ 79,727	\$ 82,063		\$ 82,063	\$ 30,363
Fringe Benefits	\$ 31,368	\$ 31,999		\$ 31,999	\$ 11,840
Overtime	\$ -	\$ -		\$ -	\$ -
(1) Grand Blanc Twp - Officer	\$ 81,323	\$ 88,541		\$ 88,541	\$ 32,760
Fringe Benefits	\$ 68,046	\$ 85,421		\$ 85,421	\$ 31,606
Overtime	\$ -	\$ -		\$ -	\$ -
(1) Davison - Officer	\$ 81,875	\$ 96,168		\$ 96,168	\$ 35,582
Fringe Benefits	\$ 47,436	\$ 60,957		\$ 60,957	\$ 22,554
Overtime	\$ -	\$ -		\$ -	\$ -
TOTAL SWORN EMPLOYEES	\$ 1,150,451	\$ 1,200,023	\$ -	\$ 1,200,023	\$ 444,009
VEHICLES					
(9) Lease vehicle from					
Genesee Co.	\$ 180,000	\$ 180,000		\$ 180,000	\$ 66,600
TOTAL VEHICLES	\$ 180,000	\$ 180,000		\$ 180,000	\$ 66,600
FIELD OPERATIONS					
Investigative supplies	\$ 5,400	\$ 2,700		\$ 2,700	\$ 999
MAVTI/IAATI dues	\$ 120	\$ 160		\$ 160	\$ 59
81 Flock Cameras/3 GPS Trackers	\$ 417,297	\$ 371,094		\$ 371,094	\$ 137,305
Training/Travel	\$ 54,000	\$ 54,000		\$ 54,000	\$ 19,980
TOTAL FIELD OPERATIONS	\$ 476,817	\$ 427,954		\$ 427,954	\$ 158,343