

**DESCRIPTION: Budget Amendment adjusting budgets to align with approved GSRP budget**

| GL #                | DESCRIPTION                    | Increase/(Decrease) | \$0.00 |
|---------------------|--------------------------------|---------------------|--------|
| 2727-698.01-558.000 | STATE PARTICIPATION            | \$30,356.00         | Rev    |
| 2727-698.01-752.000 | SUPPLIES OTHER                 | \$12,195.71         | Exp    |
| 2727-698.01-759.000 | GAS & OIL VEHICLES             | \$200.00            | Exp    |
| 2727-698.01-781.000 | FIELD TRIPS                    | \$1,000.00          | Exp    |
| 2727-698.01-801.004 | SERV CONT GENERAL              | (\$4,000.00)        | Exp    |
| 2727-698.01-801.050 | FIDUCIARY SERVICES             | \$22,079.00         | Exp    |
| 2727-698.01-829.001 | TECHNOLOGY & SOFTWARE SERVICES | \$9,031.00          | Exp    |
| 2727-698.01-838.000 | PARENT INVOLVEMENT             | \$1,500.00          | Exp    |
| 2727-698.01-851.000 | POSTAGE                        | \$350.00            | Exp    |
| 2727-698.01-869.000 | CONFORMANCE FEES               | \$2,500.00          | Exp    |
| 2727-698.01.884.064 | RECRUITMENT AND ADVERTISING    | \$500.00            | Exp    |
| 2727-698.01-900.008 | PRINTING                       | \$1,000.00          | Exp    |
| 2727-698.01-900.014 | ADVERTISING                    | (\$200.00)          | Exp    |
| 2727-698.01-924.000 | UTILITIES                      | \$1,000.00          | Exp    |
| 2727-698.01-957.004 | CONVENIENCE COPIER CHARGES     | \$1,000.00          | Exp    |
| 2727-698.01-957.006 | INTRAFUND EXPENSE              | (\$17,799.71)       | Exp    |
| 2727-698.03-558.000 | STATE PARTICIPATION            | \$3,000.00          | Rev    |
| 2727-698.03-801.051 | SERVICES FOOD-NON CACFP        | \$3,000.00          | Exp    |