

DESCRIPTION: To align with State budget BAR 1

GL #	DESCRIPTION
2300-322.00-702.000	SALARIES & WAGES
2300-322.00-709.000	SOCIAL SECURITY
2300-322.00-718.000	MEDICAL INSURANCE
2300-322.00-723.000	POST-RETIREMENT BENEFIT
2300-322.00-725.000	OPTICAL INSURANCE
2300-322.00-726.000	DENTAL INSURANCE
2300-322.00-727.000	LIFE HEALTH INSURANCE
2300-322.00-728.000	RETIREMENT
2300-322.00-729.000	WORKERS COMPENSATION
2300-322.00-730.000	UNEMPLOYMENT
2300-322.00-755.000	SUPPLIES COMPUTER
2300-322.00-850.000	TELEPHONE
2300-322.00-910.004	TRAINING
2300-322.00-957.005	MOTOR POOL CHARGES
2300-322.00-980.001	OFFICE FURNITURE
2300-323.00-558.000	STATE PARTICIPATION
2300-323.00-702.000	SALARIES & WAGES
2300-323.00-709.000	SOCIAL SECURITY
2300-323.00-718.000	MEDICAL INSURANCE
2300-323.00-723.000	POST-RETIREMENT BENEFIT
2300-323.00-725.000	OPTICAL INSURANCE
2300-323.00-726.000	DENTAL INSURANCE
2300-323.00-727.000	LIFE HEALTH INSURANCE
2300-323.00-728.000	RETIREMENT
2300-323.00-729.000	WORKERS COMPENSATION
2300-323.00-730.000	UNEMPLOYMENT
2300-324.00-558.000	STATE PARTICIPATION
2300-324.00-801.004	SERV CONT GENERAL
2300-334.00-558.000	STATE PARTICIPATION
2300-334.00-702.000	SALARIES & WAGES
2300-334.00-709.000	SOCIAL SECURITY
2300-334.00-718.000	MEDICAL INSURANCE
2300-334.00-723.000	POST-RETIREMENT BENEFIT
2300-334.00-725.000	OPTICAL INSURANCE
2300-334.00-726.000	DENTAL INSURANCE
2300-334.00-727.000	LIFE HEALTH INSURANCE
2300-334.00-728.000	RETIREMENT
2300-334.00-729.000	WORKERS COMPENSATION
2300-334.00-730.000	UNEMPLOYMENT
2300-404.00-558.000	STATE PARTICIPATION
2300-404.00-702.000	SALARIES & WAGES
2300-404.00-709.000	SOCIAL SECURITY
2300-404.00-718.000	MEDICAL INSURANCE
2300-404.00-723.000	POST-RETIREMENT BENEFIT

2300-404.00-725.000	OPTICAL INSURANCE
2300-404.00-726.000	DENTAL INSURANCE
2300-404.00-727.000	LIFE HEALTH INSURANCE
2300-404.00-728.000	RETIREMENT
2300-404.00-729.000	WORKERS COMPENSATION
2300-404.00-730.000	UNEMPLOYMENT

Increase/(Decrease)

(10,153.58)

(776.68)

(1,847.69)

(172.74)

(17.41)

(116.77)

(74.45)

(812.30)

(8.03)

(20.35)

(1,000.00)

1,500.00

8,000.00

500.00

5,000.00

(10,400.00)

(7,186.39)

(549.78)

(1,741.39)

(150.23)

(11.02)

(101.57)

(64.51)

(574.92)

(5.79)

(14.40)

5,000.00

5,000.00

1,400.00

761.01

67.40

233.62

138.85

2.84

26.19

16.63

148.24

1.49

3.71

4,000.00

2,625.87

200.87

836.36

54.25

5.19
36.70
23.32
210.08
2.10
5.26

(0.00)
