

DESCRIPTION: CREATE LEAD COMMUNITY HEALTH LIASON POSITION

GL #	DESCRIPTION	Increase/(Decrease)
2211-607.01-702.000	SALARIES & WAGES	15,124.00
2211-607.01-709.000	SOCIAL SECURITY	1,157.00
2211-607.01-718.000	MEDICAL INSURANCE	21,050.00
2211-607.01-723.000	POST-RETIREMENT BENEFIT	2,600.00
2211-607.01-725.000	OPTICAL INSURANCE	130.00
2211-607.01-726.000	DENTAL INSURANCE	1,485.00
2211-607.01-727.000	LIFE HEALTH INSURANCE	435.00
2211-607.01-728.000	RETIREMENT	1,210.00
2211-607.01-729.000	WORKERS COMPENSATION	12.00
2211-607.01-730.000	UNEMPLOYMENT	30.00
2211-607.01-763.000	SUPPLIES	(14,039.00)
2211-607.01-801.060	SUBRECIPIENT	(29,194.00)