

RFP - Unit Pricing Breakdown

	Unit Price (RFP)	Tower	Circuit Court	McCree
Card Reader (AD33) (New)	\$ 178.56	145	3	6
Card Reader (AD33) (Replace Existing)	\$ 178.56		88	92
HID - Pin Readers	\$ 606.13	2		
Door Controller (AC62) 16-Door	\$ 2,712.00	12	6	7
Door Controller (AC42) 4-Door	\$ 921.00			
AX11 Controller for Elevators	\$ 819.00	4		
ACC-BAT-4AH (Small BatPack)	\$ 66.00			
ACC-BAT-18AH (Large BatPack)	\$ 358.00		6	7
Indoor Camera (CD42)	\$ 511.12	123	82	50
Outdoor Camera (CD52)	\$ 715.77	10	13	15
ACC-MNT-XLARM-1	\$ 99.94	3		
ACC-MNT-3	\$ 81.09	82		
ACC-MNT-8	\$ 43.37	3		
TOTAL HARDWARE COSTS		\$ 140,028.23	\$ 85,885.81	\$ 75.28
Card Reader (New)	\$ 433.34	145	3	6
Card Reader (Existing) - Replace with NEW	\$ 433.34	2	88	92
Door Controller - 16 Door	\$ 4,668.00	12	6	7
Door Controller - 4 Door	\$ 1,982.00			0
Indoor Camera	\$ 291.67	123	82	50
Outdoor Camera	\$ 405.00	10	13	15
New Controller Drop	\$ 1,700.00	147		
New Controller Drop+Reader+AX11 Controller	\$ 2,667.00	4		
New Controller Drop + Strike (old construction)	\$ 2,967.00		3	6
TOTAL INSTALLATION COSTS		\$ 420,210.39	\$ 105,524.88	\$ 113,60
Camera Licenses - 10 Year	\$ 749.58	133	95	65
Door Licenses - 10 Year	\$ 832.92	147	91	98
AX 11 - 10 Year	\$ 3,721.00	4		
TOTAL LICENSE COSTS		\$ 237,017.38	\$ 147,005.82	\$ 130,34
Total Costs	\$ 1,928,649.07			
One-Time Discount	\$ (220,780.00)			
TOTAL PROJECT COSTS	\$ 1,707,869.07			

	Jail	Animal	Unit Totals	Pricing Summary
	2	14	170	\$ 30,355.20
			180	\$ 32,140.80
	3		5	\$ 3,030.65
		1	26	\$ 70,512.00
	3		3	\$ 2,763.00
			4	\$ 3,276.00
	3		3	\$ 198.00
		1	14	\$ 5,012.00
	129	54	438	\$ 223,870.56
	17	30	85	\$ 60,840.45
			3	\$ 299.82
			82	\$ 6,649.38
			3	\$ 130.11
11.43	\$ 83,239.08	\$ 54,643.42		
	2	14	170	\$ 73,667.80
	3		185	\$ 80,167.90
		1	26	\$ 121,368.00
	3		3	\$ 5,946.00
	129	54	438	\$ 127,751.46
	17	30	85	\$ 34,425.00
			147	\$ 249,900.00
			4	\$ 10,668.00
	5	14	28	\$ 83,076.00
13.82	\$ 67,458.13	\$ 80,172.94		
	146	84	523	\$ 392,030.34
	5	14	355	\$ 295,686.60
			4	\$ 14,864.00
18.86	\$ 113,603.28	\$ 74,625.60		
				\$ 1,928,649.07

Hardware	Orig Cost	Discount	Cost after Disc
Tower	140,028.23	27,078.92	112,949.31
Circuit	85,885.81	16,608.76	69,277.05
McCree	75,281.43	14,558.06	60,723.37
Jail	83,239.08	16,096.93	67,142.15
Animal Control	54,643.42	10,567.05	44,076.37

Service Contracts

Camera License 10 Yr			
Door License 10 yr			
AX 11-10 Year			
Tower	237,017.38	45,834.86	191,182.52
Circuit	147,005.82	28,428.26	118,577.56
McCree	130,348.86	25,207.11	105,141.75
Jail	113,603.28	21,968.81	91,634.47
Animal Control	74,625.60	14,431.24	60,194.36

<u>1,141,678.91</u>	<u>220,780.00</u>	<u>920,898.91</u>
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Hardware and Li	1,141,678.91
Discount	(220,780.00)
	<u>920,898.91</u>
Installation	<u>786,970.16</u>
	<u><u>1,707,869.07</u></u>

Per vendor, discount applies to hardware and serv

Agrees to HW with 10 year license on page 19 of contract

/ice contract

Hardware

Tower	112,949.31	
Circuit	69,277.05	
McCree	60,723.37	
Jail	67,142.15	
Animal Control	44,076.37	354,168.25

Installation

Tower	420,210.39	
Circuit	105,524.88	
McCree	113,603.82	
Jail	67,458.13	
Animal Control	80,172.94	786,970.16

1,141,138.41

Service Contracts

Camera License 10 Yr
Door License 10 yr
AX 11-10 Year

Tower	191,182.52	
Circuit	118,577.56	
McCree	105,141.75	
Jail	91,634.47	
Animal Control	60,194.36	566,730.66 Part of annual budget costs

Total

Tower	724,342.22
Circuit	293,379.49
McCree	279,468.94
Jail	226,235
Animal Control	184,444
	1,707,869.07

ARPA Funded

19,118.25

11,857.76

10,514.18

9,163.45

6,019.44

56,673.07 Annual Cost