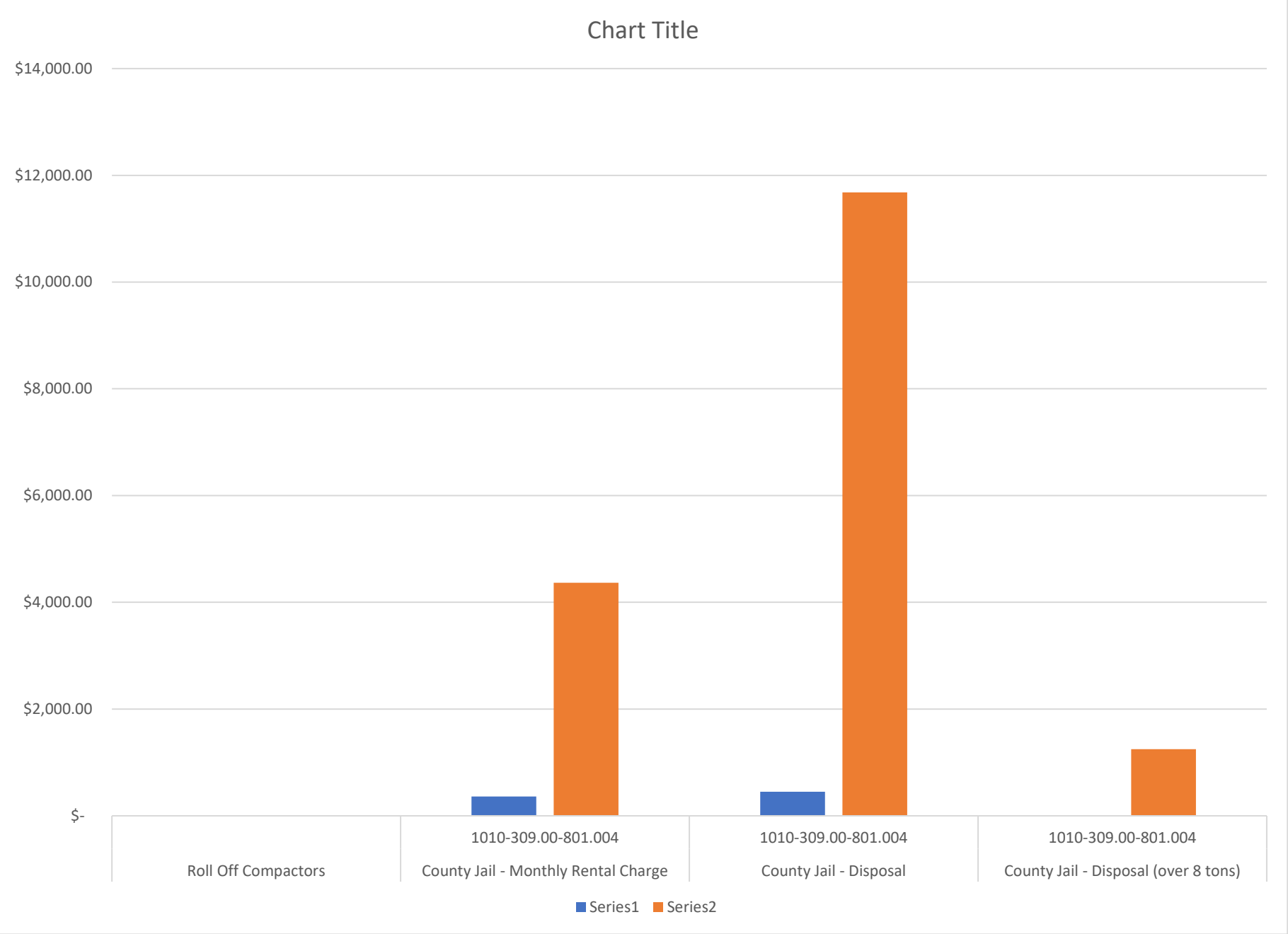




GFL Acct. Allocation for each Dept.			
2025/2026 fiscal year			
Department	Account No.	Monthly Amt	Annual Amt
Parks Department			
Park Admin Building	2080-770.01-864.000	\$ 52.61	\$ 631.32
Park Admin Building	2080-770.01-864.000	\$ 52.61	\$ 631.32
Bluebell Beach	2080-770.01-864.000	\$ 284.17	\$ 3,410.04
Bluegill Boat Launch	2080-770.01-864.000	\$ 27.31	\$ 327.72
Buell Lake Park	2080-770.01-864.000	\$ 54.62	\$ 655.44
Buell Lake Park	2080-770.01-864.000	\$ 52.61	\$ 631.32
EA Cummings Center	2080-770.01-864.000	\$ 70.13	\$ 841.56
Flushing park	2080-770.01-864.000	\$ 265.14	\$ 3,181.68
Flushing park	2080-770.01-864.000	\$ 27.31	\$ 327.72
Far-Mar Nature Center	2080-770.01-864.000	\$ 52.33	\$ 627.96
Goldenrod Disk Golf	2080-770.01-864.000	\$ 52.33	\$ 627.96
Linden County Park	2080-770.01-864.000	\$ 213.66	\$ 2,563.92
Linden County Park	2080-770.01-864.000	\$ 52.61	\$ 631.32
Maintenance Garage	2080-770.01-864.000	\$ 52.33	\$ 627.96
Mounds OVR Park	2080-770.01-864.000	\$ 52.33	\$ 627.96
Richfield County Park	2080-770.01-864.000	\$ 52.61	\$ 631.32
Richfield County Park	2080-770.01-864.000	\$ 159.13	\$ 1,909.56
Richfield County Park	2080-770.01-864.000	\$ 27.31	\$ 327.72
Stepping Stone Falls	2080-770.01-864.000	\$ 52.33	\$ 627.96
Walleye-Pike Boat Launch	2080-770.01-864.000	\$ 72.53	\$ 870.36
Walleye-Pike Boat Launch	2080-770.01-864.000	\$ 52.33	\$ 627.96
Total	2080-770.01-864.000		\$ 21,340.08
Crossroads Village	2080-770.03-864.000	\$ 655.12	\$ 7,861.44
Crossroads Village	2080-770.03-864.000	\$ 284.17	\$ 3,410.04
Total	2080-770.03-864.000		\$ 11,271.48

Wolverine Campground	2080-770.05-864.000	\$ 696.77	\$ 8,361.24
Total	2080-770.05-864.000		\$ 8,361.24
Max Brandon Park	2080-770.31-864.000	\$ 212.79	\$ 2,553.48
Mckinley Park	2080-770.31-864.000	\$ 52.33	\$ 627.96
Total	2080-770.31-864.000		\$ 3,181.44
Mott Park Recreation Area	2080-770.34-864.000	\$ 103.77	\$ 1,245.24
Drain Commission			
Drain Commission	6390-443.00-930.000		\$ 27,000.00
Medical Examiner			
Medical Examiner	1010-648.00-801.035	\$ 28.86	\$ 346.32
Juvenile Justice Center			
JJC	2920-356.00-801.001	\$ 145.47	\$ 1,745.64
GCCARD			
GCCARD Lippincott Blvd	2827-699.54-801.004	\$ 248.48	\$ 2,981.76
	2827-699.54-801.004	\$ 234.00	\$ 2,808.00
Total	2827-699.54-801.004		\$ 5,789.76
Facility Operations			
Admin -Facility Operations	1010-265.00-801.004	\$ 202.02	\$ 2,424.24
Court House	1010-265.00-801.004	\$ 202.02	\$ 2,424.24
Burton Court	1010-265.00-801.004	\$ 17.80	\$ 213.60
Grand Blanc Court	1010-265.00-801.004	\$ 17.80	\$ 213.60
Mt Morris Court	1010-265.00-801.004	\$ 17.80	\$ 213.60
Haley Building	1010-265.00-801.004	\$ 160.47	\$ 1,925.64
Motor Pool	1010-265.00-801.004	\$ 27.35	\$ 328.20
Total	1010-265.00-801.004		\$ 7,743.12

Burton Health Center	1	\$ 101.70	\$ 1,220.40
Animal Control			
Animal Control	2130.430.00-801.004	\$ 142.68	\$ 1,712.16
Roll Off Compactors			
County Jail - Monthly Rental Charge	1010-309.00-801.004	\$ 364.00	\$ 4,368.00
County Jail - Disposal	1010-309.00-801.004	\$ 449.28	\$ 11,681.28
County Jail - Disposal (over 8 tons)	1010-309.00-801.004		\$ 1,250.00
Total	1010-309.00-801.004		\$ 17,299.28
McCree	1010-267.00-801.004		\$ 3,900.00
		Total	\$ 112,156.16