

Attachment B1 - Program Budget Summary

PROGRAM Local Water Utility Affordability-2025			DATE PREPARED 4/30/2026	
CONTRACTOR NAME County of Genesee			BUDGET PERIOD From : 10/1/2024 To : 9/30/2026	
MAILING ADDRESS (Number and Street) 324 S. Saginaw St.			BUDGET AGREEMENT <input type="checkbox"/> Original <input checked="" type="checkbox"/> Amendment	
			AMENDMENT # 3	
CITY Flint	STATE MI	ZIP CODE 48502	FEDERAL ID NUMBER 38-6004849	

	Category	Total	Amount
1	Allocation Amount	1,377,991.00	1,377,991.00
TOTAL EXPENDITURES		1,377,991.00	1,377,991.00

Source of Funds

SOURCE OF FUNDS

	Category	Total	Amount
1	State Agreement	1,377,991.00	1,377,991.00
	Totals	1,377,991.00	1,377,991.00

Attachment B2 - Program Budget - Cost Detail Schedule

	Line Item	Total
1	Allocation Amount	
	Allocation Amount	1,377,991.00
TOTAL EXPENDITURES		1,377,991.00