

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
KGCB 3.26
9.30.25

GL #	DESCRIPTION

2085-788.00-674.029	LOCAL CONTRIBUTION
2085-788.00-702.000	SALARIES - FT
2085-788.00-704.000	SALARIES - SEASONAL
2088-788.00-709.000	SOCIAL SECURITY
2085-788.00-713.000	OVERTIME
2085-788.00-718.000	MEDICAL INS
2085-788.00-723.000	POST RETIREMENT
2085-788.00-725.000	OPTICAL
2085-788.00-726.000	DENTAL
2085-788.00-727.000	LIFE
2085-788.00-728.000	RETIREMENT
2085-788.00-729.000	WORKERS COMP
2085-788.00-752.000	SUPPLIES
2085-788.00-850.000	TELEPHONE
2085-788.00-851.000	POSTAGE
2085-788.00-864.001	PROGRAMMING
2085-788.00-939.000	RENT
2085-788.00-910.004	TRAINING
2085-788.00-978.000	EQUIPMENT

GRANT PERIOD 4.1.25 - 3.31.26

ON

Increase/(Decrease)

390,000.00
68,450.00
144,000.00
16,559.00
4,000.00
3,168.00
2,400.00
50.00
880.00
460.00
5,796.00
430.00
4,750.00
5,500.00
400.00
119,057.00
9,600.00
3,000.00
1,500.00