

DESCRIPTION: Budget Amendment for new Fund for Operation Drive Grant

GL #	DESCRIPTION	Increase/(Decrease)
2932-286.00-558.000	STATE PARTICIPATION	\$ 29,826.72
2932-286.00-702.000	SALARIES & WAGES	\$ 11,269.10
2932-286.00-709.000	SOCIAL SECURITY	\$ 862.09
2932-286.00-718.000	Medical Insurance	\$ 3,936.06
2932-286.00-723.000	Post-Retirement	\$ 486.16
2932-286.00-725.000	Optical Insurance	\$ 24.31
2932-286.00-726.000	Dental Insurance	\$ 277.67
2932-286.00-727.000	Life Health Insurance	\$ 81.34
2932-286.00-728.000	Retirement	\$ 901.53
2932-286.00-729.000	Workers Compensation	\$ 9.02
2932-286.00-730.000	Unemployment	\$ 22.54
2932-286.00-801.004	SERV CONT GENERAL	\$ 10,673.21
2932-286.00-958.014	CSA	\$ 1,283.70

Changes

REV	EXP	DIFF
\$29,826.72	\$ 29,826.72	\$ -

Rev

Exp.

Exp.