

DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2326-731.04-504.000	FEDERAL PARTICIPATION	173,153.00
2326-731.05-504.000	FEDERAL PARTICIPATION	33,709.00
2326-731.06-504.000	FEDERAL PARTICIPATION	16,847.00
2326-731.07-504.000	FEDERAL PARTICIPATION	43,700.00
2326-731.08-504.000	FEDERAL PARTICIPATION	1,995.00
2326-731.09-504.000	FEDERAL PARTICIPATION	132,921.00
2326-731.10-504.000	FEDERAL PARTICIPATION	27,841.00
2326-731.11-504.000	FEDERAL PARTICIPATION	50,972.00
2326-731.12-504.000	FEDERAL PARTICIPATION	43,605.00
2326-731.13-504.000	FEDERAL PARTICIPATION	6,941.00
2326-731.04-801.004	SERV CONT GENERAL	173,153.00
2326-731.05-702.000	SALARIES & WAGES	924.55
2326-731.05-709.000	SOCIAL SECURITY	77.80
2326-731.05-714.000	LONGEVITY	92.45
2326-731.05-718.000	MEDICAL INSURANCE	71.48
2326-731.05-723.000	POST-RETIREMENT BENEFIT	255.00
2326-731.05-724.000	OTHER FRINGES	65.39
2326-731.05-725.000	OPTICAL INSURANCE	22.46
2326-731.05-726.000	DENTAL INSURANCE	160.49
2326-731.05-727.000	LIFE HEALTH INSURANCE	10.67
2326-731.05-728.000	RETIREMENT	77.40
2326-731.05-729.000	WORKERS COMPENSATION	3.86
2326-731.05-730.000	UNEMPLOYMENT	2.45
2326-731.05-872.027	INDIRECT COST EXPENSE	31,945.00
2326-731.06-702.000	SALARIES & WAGES	9,711.00
2326-731.06-709.000	SOCIAL SECURITY	742.89
2326-731.06-718.000	MEDICAL INSURANCE	1,186.77
2326-731.06-723.000	POST-RETIREMENT BENEFIT	1,300.24
2326-731.06-725.000	OPTICAL INSURANCE	112.29
2326-731.06-726.000	DENTAL INSURANCE	1,000.00
2326-731.06-727.000	LIFE HEALTH INSURANCE	68.58
2326-731.06-728.000	RETIREMENT	2,668.93
2326-731.06-729.000	WORKERS COMPENSATION	36.90
2326-731.06-730.000	UNEMPLOYMENT	19.40
2326-731.07-801.004	SERV CONT GENERAL	43,700.00
2326-731.08-702.000	SALARIES & WAGES	1,150.00
2326-731.08-709.000	SOCIAL SECURITY	87.98
2326-731.08-718.000	MEDICAL INSURANCE	216.00
2326-731.08-723.000	POST-RETIREMENT BENEFIT	200.00
2326-731.08-724.000	OTHER FRINGES	178.11
2326-731.08-725.000	OPTICAL INSURANCE	9.41
2326-731.08-726.000	DENTAL INSURANCE	80.00
2326-731.08-727.000	LIFE HEALTH INSURANCE	3.24
2326-731.08-728.000	RETIREMENT	64.80

2326-731.08-729.000	WORKERS COMPENSATION	4.37
2326-731.08-730.000	UNEMPLOYMENT	1.09
2326-731.09-804.000	CONSULTANTS	132,921.00
2326-731.10-702.000	SALARIES & WAGES	16,048.00
2326-731.10-709.000	SOCIAL SECURITY	1,227.67
2326-731.10-718.000	MEDICAL INSURANCE	3,125.76
2326-731.10-723.000	POST-RETIREMENT BENEFIT	1,500.00
2326-731.10-725.000	OPTICAL INSURANCE	40.00
2326-731.10-726.000	DENTAL INSURANCE	300.00
2326-731.10-727.000	LIFE HEALTH INSURANCE	149.76
2326-731.10-728.000	RETIREMENT	5,356.83
2326-731.10-729.000	WORKERS COMPENSATION	60.98
2326-731.10-730.000	UNEMPLOYMENT	32.00
2326-731.11-702.000	SALARIES & WAGES	7,634.00
2326-731.11-709.000	SOCIAL SECURITY	584.00
2326-731.11-718.000	MEDICAL INSURANCE	2,532.69
2326-731.11-723.000	POST-RETIREMENT BENEFIT	1,100.00
2326-731.11-725.000	OPTICAL INSURANCE	25.94
2326-731.11-726.000	DENTAL INSURANCE	200.00
2326-731.11-727.000	LIFE HEALTH INSURANCE	164.16
2326-731.11-728.000	RETIREMENT	959.20
2326-731.11-729.000	WORKERS COMPENSATION	29.01
2326-731.11-730.000	UNEMPLOYMENT	15.00
2326-731.11-804.000	CONSULTANTS	37,728.00
2326-731.12-702.000	SALARIES & WAGES	8,995.00
2326-731.12-709.000	SOCIAL SECURITY	688.12
2326-731.12-718.000	MEDICAL INSURANCE	2,520.86
2326-731.12-723.000	POST-RETIREMENT BENEFIT	1,040.00
2326-731.12-725.000	OPTICAL INSURANCE	12.95
2326-731.12-726.000	DENTAL INSURANCE	100.00
2326-731.12-727.000	LIFE HEALTH INSURANCE	92.40
2326-731.12-728.000	RETIREMENT	2,104.49
2326-731.12-729.000	WORKERS COMPENSATION	34.18
2326-731.12-730.000	UNEMPLOYMENT	18.00
2326-731.12-804.000	CONSULTANTS	27,999.00
2326-731.13-702.000	SALARIES & WAGES	4,000.00
2326-731.13-709.000	SOCIAL SECURITY	306.00
2326-731.13-718.000	MEDICAL INSURANCE	1,010.00
2326-731.13-723.000	POST-RETIREMENT BENEFIT	300.00
2326-731.13-724.000	OTHER FRINGES	853.50
2326-731.13-725.000	OPTICAL INSURANCE	11.01
2326-731.13-726.000	DENTAL INSURANCE	90.00
2326-731.13-727.000	LIFE HEALTH INSURANCE	15.12
2326-731.13-728.000	RETIREMENT	336.00
2326-731.13-729.000	WORKERS COMPENSATION	15.20
2326-731.13-730.000	UNEMPLOYMENT	4.17