

DESCRIPTION:

FY 25/26 Self-Help Grant Acceptance

DATE:

9/16/2025

GL #

DESCRIPTION

Increase/(Decrease)

2689-283.03-558.000	STATE PARTICIPATION	75,000.00
2689-283.03-702.000	SALARIES & WAGES	42,021.09
2689-283.03-709.000	SOCIAL SECURITY	3,214.61
2689-283.03-718.000	MEDICAL INSURANCE	5,326.68
2689-283.03-723.000	POST-RETIREMENT BENEFIT	858.00
2689-283.03-725.000	OPTICAL INSURANCE	31.76
2689-283.03-726.000	DENTAL INSURANCE	280.05
2689-283.03-727.000	LIFE HEALTH INSURANCE	193.38
2689-283.03-728.000	RETIREMENT	3,361.69
2689-283.03-729.000	WORKERS COMPENSATION	33.62
2689-283.03-730.000	UNEMPLOYMENT	84.03
2689-283.03-801.004	SERV CONT GENERAL	8,595.59
2689-283.03-913.001	TRAVEL REGULAR	3,000.00
2689-283.03-980.011	BOOKS	7,999.50
1010-283.02-702.000	SALARIES & WAGES	(39,000.00)
1010-283.02-709.000	SOCIAL SECURITY	(2,800.00)
1010-283.02-718.000	MEDICAL INSURANCE	(4,800.00)
1010-283.02-723.000	POST-RETIREMENT BENEFIT	(800.00)
1010-283.02-725.000	OPTICAL INSURANCE	(25.00)
1010-283.02-726.000	DENTAL INSURANCE	(250.00)
1010-283.02-727.000	LIFE HEALTH INSURANCE	(150.00)
1010-283.02-728.000	RETIREMENT	(2,100.00)
1010-283.02-729.000	WORKERS COMPENSATION	(25.00)
1010-283.02-730.000	UNEMPLOYMENT	(50.00)