

DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2325-731.05-504.000	FEDERAL PARTICIPATION	46,429.00
2325-731.05-702.000	SALARIES & WAGES	14,058.18
2325-731.05-709.000	SOCIAL SECURITY	1,183.00
2325-731.05-714.000	LONGEVITY	1,405.70
2325-731.05-718.000	MEDICAL INSURANCE	845.83
2325-731.05-723.000	POST-RETIREMENT BENEFIT	5,043.56
2325-731.05-724.000	OTHER FRINGES	3,468.38
2325-731.05-725.000	OPTICAL INSURANCE	19.46
2325-731.05-726.000	DENTAL INSURANCE	150.00
2325-731.05-727.000	LIFE HEALTH INSURANCE	126.20
2325-731.05-728.000	RETIREMENT	915.93
2325-731.05-729.000	WORKERS COMPENSATION	58.76
2325-731.05-730.000	UNEMPLOYMENT	155.00
2325-731.05-872.027	INDIRECT COST EXPENSE	18,999.00
2325-731.06-504.000	FEDERAL PARTICIPATION	120,253.00
2325-731.06-702.000	SALARIES & WAGES	20,862.23
2325-731.06-709.000	SOCIAL SECURITY	1,596.00
2325-731.06-718.000	MEDICAL INSURANCE	3,418.27
2325-731.06-723.000	POST-RETIREMENT BENEFIT	1,300.00
2325-731.06-724.000	OTHER FRINGES	1,826.00
2325-731.06-725.000	OPTICAL INSURANCE	112.29
2325-731.06-726.000	DENTAL INSURANCE	1,000.00
2325-731.06-727.000	LIFE HEALTH INSURANCE	110.86
2325-731.06-728.000	RETIREMENT	6,491.07
2325-731.06-729.000	WORKERS COMPENSATION	79.28
2325-731.06-730.000	UNEMPLOYMENT	209.00
2325-731.06-872.027	INDIRECT COST EXPENSE	83,248.00
2325-731.08-504.000	FEDERAL PARTICIPATION	21,616.00
2325-731.08-702.000	SALARIES & WAGES	7,200.00
2325-731.08-709.000	SOCIAL SECURITY	551.00
2325-731.08-718.000	MEDICAL INSURANCE	698.04
2325-731.08-723.000	POST-RETIREMENT BENEFIT	3,500.00
2325-731.08-724.000	OTHER FRINGES	457.00
2325-731.08-725.000	OPTICAL INSURANCE	16.46
2325-731.08-726.000	DENTAL INSURANCE	128.66
2325-731.08-727.000	LIFE HEALTH INSURANCE	19.03
2325-731.08-728.000	RETIREMENT	101.45
2325-731.08-729.000	WORKERS COMPENSATION	27.36
2325-731.08-730.000	UNEMPLOYMENT	72.00
2325-731.08-872.027	INDIRECT COST EXPENSE	8,845.00
2325-731.10-504.000	FEDERAL PARTICIPATION	22,350.00
2325-731.10-702.000	SALARIES & WAGES	12,600.67

2325-731.10-709.000	SOCIAL SECURITY	964.00
2325-731.10-718.000	MEDICAL INSURANCE	1,611.72
2325-731.10-723.000	POST-RETIREMENT BENEFIT	1,560.00
2325-731.10-724.000	OTHER FRINGES	960.88
2325-731.10-725.000	OPTICAL INSURANCE	19.46
2325-731.10-726.000	DENTAL INSURANCE	150.00
2325-731.10-727.000	LIFE HEALTH INSURANCE	77.22
2325-731.10-728.000	RETIREMENT	4,232.17
2325-731.10-729.000	WORKERS COMPENSATION	47.88
2325-731.10-730.000	UNEMPLOYMENT	126.00
2325-731.11-504.000	FEDERAL PARTICIPATION	29,800.00
2325-731.11-702.000	SALARIES & WAGES	16,801.68
2325-731.11-709.000	SOCIAL SECURITY	1,285.00
2325-731.11-718.000	MEDICAL INSURANCE	4,784.00
2325-731.11-723.000	POST-RETIREMENT BENEFIT	2,080.00
2325-731.11-724.000	OTHER FRINGES	
2325-731.11-725.000	OPTICAL INSURANCE	25.94
2325-731.11-726.000	DENTAL INSURANCE	200.00
2325-731.11-727.000	LIFE HEALTH INSURANCE	270.54
2325-731.11-728.000	RETIREMENT	4,000.00
2325-731.11-729.000	WORKERS COMPENSATION	63.84
2325-731.11-730.000	UNEMPLOYMENT	289.00
2325-731.12-504.000	FEDERAL PARTICIPATION	31,041.00
2325-731.12-702.000	SALARIES & WAGES	17,500.00
2325-731.12-709.000	SOCIAL SECURITY	1,339.00
2325-731.12-718.000	MEDICAL INSURANCE	3,672.00
2325-731.12-723.000	POST-RETIREMENT BENEFIT	1,040.00
2325-731.12-725.000	OPTICAL INSURANCE	12.95
2325-731.12-726.000	DENTAL INSURANCE	100.00
2325-731.12-727.000	LIFE HEALTH INSURANCE	134.64
2325-731.12-728.000	RETIREMENT	7,000.91
2325-731.12-729.000	WORKERS COMPENSATION	66.50
2325-731.12-730.000	UNEMPLOYMENT	175.00
2325-731.09-504.000	FEDERAL PARTICIPATION	49,688.00
2325-731.09-804.000	CONSULTANTS	49,688.00
2325-731.04-504.000	FEDERAL PARTICIPATION	157,484.00
2325-731.04-801.004	SERVICE CONTRACTS	157,484.00
2325-731.07-504.000	FEDERAL PARTICIPATION	30,000.00
2325-731.07-801.004	SERVICE CONTRACTS	30,000.00