

		2,700	Hours	
	Marine Deputy			
	rate	16.00		43,200.00
7.65%	FICA	1.22		3,305.00
1.50%	WC	0.24		648.00
0.20%	UEM	0.03		86.00
				47,239.00

Resolution to be made at these p
Used expected hours from Kennæ

		284	Hours	
	Lead Marine Deputy			
	rate	20.00		5,680.00
7.65%	FICA	1.53		435.00
1.50%	WC	0.30		85.00
0.20%	UEM	0.04		11.00
				6,211.00

ay rates
amer

Non Salaries

504.000 FEDERAL PARTICIPATION

704.000	SALARY TEMPORARY	48,880.00
709.000	SOCIAL SECURITY	3,740.00
729.000	WORKERS COMP	733.00
730.000	UNEMPLOYMENT	97.00
759.000	GAS & OIL VEHICLES	5,000.00
931.000	REPAIRS EQUIPMENT	3,000.00
957.005	MOTOR POOL CHARGES	<u>4,000.00</u>
		65,450.00

24,700.00 Expected grant

40,750.00 to be paid with forfeiture.

as taken from last year, doubled for having 2 boats.