Genesee County Schedule for Costing Of Personnel Positions

2024/2025 FISCAL YEAR

Position Title: Employee Name (If Known): Time Period of Position: Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated:	SPECIALTY COU MOORS,MARY 08/01/25	RT OPERA	TIONS SPECIA	A Insurance Cod 1-Single With 2-2 Depende 3-3 or more of 4-Single with 5-2 Depende 6-3 or more of	nsurance ance			
Enter Following Information:	Current Year	Next Year		Insurance Rate	es:	Married	Married	
Rate #1: Rate #2:	27.65				Single		n W/Children	n
Hours-Rate #1: Hours-Rate #2: Overtime Hours-Rate #1: Overtime Hours-Rate #2:	2080.0			Medical & Rx Optical Dental Prescription Projected Next	7,718 48 424 0 Year Rate I	16,141 96 849 0 ncrease:	21,050 130 1,485 0 0.00	
Premium Time Rate: Longevity Rate: Retirement Rate: Social Security Rate: Workers Comp Rate: Unemployment Rate: Post-Retirement Rate: Insurance Status (See Code) # of Months of Insurance:	0.0000 0.0400 0.0800 0.0765 0.0008 0.0020 0.2500 3 12	0.0400 0.0800 0.0765 0.0008			435			

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	57,520	0	57,520	0	0	0	57,520
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	2,301	0	2,301	0	0	0	2,301
	Total Salaries	59,821	0	59,821	0	0	0	59,821
709.000	Social Security	4,576	0	4,576	0	0	0	4,576
18.000	Medical Insurance	21,050		21,050	0		0	21,050
25.000	Optical Insurance	130		130	0		0	130
26.000	Dental Insurance	1,485		1,485	0		0	1,485
27.000	Life Health Insurance	448		448	0		0	448
28.000	Retirement	4,786	0	4,786	0	0	0	4,786
29.000	Workers Compensation	48	0	48	0	0	0	48
30.000	Unemployment	120	0	120	0	0	0	120
23.000	Post-Retirement	14,955	0	14,955	0	0	0	14,955
	Total Fringe Benefits	47,598	0	47,598	0	0	0	47,598
	Total Position Cost	107,419	0	107,419	0	0	0	107,419