

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title: Employee Name (If Known): Time Period of Position: Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated:	SPECIALTY COURT OPERATIONS SPECIALIST MOORS,MARY 08/01/25	Insurance Code Explanations: 1-Single With Medical Insurance 2-2 Dependents with Medical Insurance 3-3 or more dependents with Medical Insurance 4-Single with No Medical Insurance 5-2 Dependents with No Medical Insurance 6-3 or more dependents with no Medical Insurance Insurance Rates: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Single</th> <th style="text-align: center;">Married No Children</th> <th style="text-align: center;">Married W/Children</th> </tr> </thead> <tbody> <tr> <td>Medical & Rx</td> <td style="text-align: right;">7,718</td> <td style="text-align: right;">16,141</td> <td style="text-align: right;">21,050</td> </tr> <tr> <td>Optical</td> <td style="text-align: right;">48</td> <td style="text-align: right;">96</td> <td style="text-align: right;">130</td> </tr> <tr> <td>Dental</td> <td style="text-align: right;">424</td> <td style="text-align: right;">849</td> <td style="text-align: right;">1,485</td> </tr> <tr> <td>Prescription</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Projected Next Year Rate Increase:</td> <td></td> <td></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td colspan="3">Average Life Health Insurance:</td> <td style="text-align: right;">435</td> </tr> <tr> <td colspan="3">Life Health Insurance Rate:</td> <td></td> </tr> <tr> <td colspan="3">Life Health Insurance Base:</td> <td></td> </tr> </tbody> </table>		Single	Married No Children	Married W/Children	Medical & Rx	7,718	16,141	21,050	Optical	48	96	130	Dental	424	849	1,485	Prescription	0	0	0	Projected Next Year Rate Increase:			0.00	Average Life Health Insurance:			435	Life Health Insurance Rate:				Life Health Insurance Base:			
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Enter Following Information:																																						
	Current Year	Next Year																																				
Rate #1:	27.65																																					
Rate #2:																																						
Hours-Rate #1:	2080.0																																					
Hours-Rate #2:																																						
Overtime Hours-Rate #1:																																						
Overtime Hours-Rate #2:																																						
Premium Time Rate:	0.0000	0.0000																																				
Longevity Rate:	0.0400	0.0400																																				
Retirement Rate:	0.0800	0.0800																																				
Social Security Rate:	0.0765	0.0765																																				
Workers Comp Rate:	0.0008	0.0008	← See W/C Rates Tab																																			
Unemployment Rate:	0.0020	0.0020																																				
Post-Retirement Rate:	0.2500	0.2500																																				
Insurance Status (See Code)	3																																					
# of Months of Insurance:	12																																					

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	57,520	0	57,520	0	0	0	57,520
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	2,301	0	2,301	0	0	0	2,301
	Total Salaries	59,821	0	59,821	0	0	0	59,821
709.000	Social Security	4,576	0	4,576	0	0	0	4,576
718.000	Medical Insurance	21,050		21,050	0		0	21,050
725.000	Optical Insurance	130		130	0		0	130
726.000	Dental Insurance	1,485		1,485	0		0	1,485
727.000	Life Health Insurance	448		448	0		0	448
728.000	Retirement	4,786	0	4,786	0	0	0	4,786
729.000	Workers Compensation	48	0	48	0	0	0	48
730.000	Unemployment	120	0	120	0	0	0	120
723.000	Post-Retirement	14,955	0	14,955	0	0	0	14,955
	Total Fringe Benefits	47,598	0	47,598	0	0	0	47,598
	Total Position Cost	107,419	0	107,419	0	0	0	107,419