

OFFICE OF COMMUNITY CORRECTIONS  
BUDGET ADJUSTMENT REQUEST  
FY 2025

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Program Activity	CCIS Program Code	CURRENT AWARD AMOUNT	PROPOSED INCREASE	PROPOSED DECREASE	PROPOSED AWARD AMOUNT
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<b>Total Program Funding</b>					
<b>Administration</b> Salary & Wages Contractual Services Equipment Supplies Travel Training Board Expenses Other					
<b>Total Administration (Not to exceed 30% of total Budget)</b>	<b>#DIV/0!</b>				
<b>Total Administration with BAR (Not to exceed 30% of total Budget)</b>	<b>#DIV/0!</b>				
<b>Total Program and Administration</b>					

Date \_\_\_\_\_