

DESCRIPTION:

GL #	DESCRIPTION
2855-308.02-674.029	LOCAL CONTRIBUTION
2855-308.02-702.000	SALARIES & WAGES
2855-308.02-709.000	SOCIAL SECURITY
2855-308.02-713.000	OVERTIME
2855-308.02-714.000	LONGEVITY
2855-308.02-718.000	MEDICAL INSURANCE
2855-308.02-723.000	POST-RETIREMENT BENEFIT
2855-308.02-725.000	OPTICAL INSURANCE
2855-308.02-726.000	DENTAL INSURANCE
2855-308.02-727.000	LIFE HEALTH INSURANCE
2855-308.02-728.000	RETIREMENT
2855-308.02-729.000	WORKERS COMPENSATION
2855-308.02-730.000	UNEMPLOYMENT
2855-308.02-752.000	SUPPLIES OTHER
2855-308.02-768.001	LAUNDRY ROBES UNIFORMS
2855-308.02-910.005	TRAINING EMPLOYEES

Increase/(Decrease)

131,862.00
69,863.00
5,558.00
0.00
2,795.00
21,050.00
17,420.00
130.00
1,150.00
394.00
7,266.00
1,090.00
146.00
1,500.00
2,000.00
1,500.00