

DESCRIPTION: To align with State budget BAR 3

GL #	DESCRIPTION	Increase/(Decrease)
2300-322.00-558	State Participation	(5,343.00)
2300-322.00-702.000	SALARIES & WAGES	945.64
2300-322.00-709.000	SOCIAL SECURITY	83.22
2300-322.00-718.000	MEDICAL INSURANCE	197.97
2300-322.00-723.000	POST-RETIREMENT BENEFIT	18.51
2300-322.00-725.000	OPTICAL INSURANCE	1.87
2300-322.00-726.000	DENTAL INSURANCE	12.51
2300-322.00-727.000	LIFE HEALTH INSURANCE	7.98
2300-322.00-728.000	RETIREMENT	87.03
2300-322.00-729.000	WORKERS COMPENSATION	0.86
2300-322.00-730.000	UNEMPLOYMENT	2.18
2300-322.00-754.000	SUPPLIES OFFICE	(101.00)
2300-322.00-755.000	SUPPLIES COMPUTER	(343.00)
2300-322.00-850.000	TELEPHONE	3,021.77
2300-322.00-900.005	COMMUNITY RELATIONS	(4,021.77)
2300-322.00-900.008	PRINTING	(500.00)
2300-322.00-910.004	TRAINING	(1,000.00)
2300-322.00-957.004	CONVENIENCE COPIER CHARGES	1,000.00
2300-322.00-957.005	MOTOR POOL CHARGES	243.23
2300-322.00-980.001	OFFICE FURNITURE	(5,000.00)
2300-323.00-558.000	STATE PARTICIPATION	900.00
2300-323.00-702.000	SALARIES & WAGES	621.90
2300-323.00-709.000	SOCIAL SECURITY	47.58
2300-323.00-718.000	MEDICAL INSURANCE	150.70
2300-323.00-723.000	POST-RETIREMENT BENEFIT	13.00
2300-323.00-725.000	OPTICAL INSURANCE	0.95
2300-323.00-726.000	DENTAL INSURANCE	8.79
2300-323.00-727.000	LIFE HEALTH INSURANCE	5.58
2300-323.00-728.000	RETIREMENT	49.75
2300-323.00-729.000	WORKERS COMPENSATION	0.50
2300-323.00-730.000	UNEMPLOYMENT	1.25
2300-324.00-558.000	STATE PARTICIPATION	4,363.00
2300-324.00-801.004	SERV CONT GENERAL	4,363.00
2300-334.00-558.000	STATE PARTICIPATION	80.00
2300-334.00-702.000	SALARIES & WAGES	50.26
2300-334.00-709.000	SOCIAL SECURITY	3.85
2300-334.00-718.000	MEDICAL INSURANCE	13.35
2300-334.00-723.000	POST-RETIREMENT BENEFIT	1.18
2300-334.00-725.000	OPTICAL INSURANCE	0.16
2300-334.00-726.000	DENTAL INSURANCE	1.50
2300-334.00-727.000	LIFE HEALTH INSURANCE	0.95
2300-334.00-728.000	RETIREMENT	8.47

2300-334.00-729.000	WORKERS COMPENSATION	0.09
2300-334.00-730.000	UNEMPLOYMENT	0.21
		0.02