

DESCRIPTION: Tax Foreclosure Outreach grant funded

| GL #                | DESCRIPTION           | Increase/(Decrease) |
|---------------------|-----------------------|---------------------|
| 5090-254.01-674.029 | Local Contribution    | 100,000.00          |
| 5090-254.01-702.000 | Salary Permanent      | 63,323.00           |
| 5090-254.01-713.000 | Salary Overtime       | 1,457.00            |
| 5090-254.01-709.000 | Social Security       | 4,956.00            |
| 5090-254.01-718.000 | Medical Insurance     | 21,050.00           |
| 5090-254.01-725.000 | Optical Insurance     | 130.00              |
| 5090-254.01-726.000 | Dental Insurance      | 424.00              |
| 5090-254.01-727.000 | Life Health Insurance | 696.00              |
| 5090-254.01-728.000 | Retirement            | 5,182.00            |
| 5090-254.01-729.000 | Workers Compensation  | 52.00               |
| 5090-254.01-730.000 | Unemployment          | 130.00              |
| 5090-254.01-723.000 | Post-Retirement       | 2,600.00            |