

DESCRIPTION: 8/20/25 Fiscal Amendment

GL #	DESCRIPTION	Increase/(Decrease)
2388-296.01-558.000	State Participation	1,291,903.36
2731-697.15-762.000	SUPPLIES FOOD	20,000.00
2731-697.15-759.002	GAS & OIL VEHICLES FEDERAL	(15,000.00)
2731-697.15-765.000	SUPPLIES KITCHEN	(5,000.00)
2759-697.30-504.000	FEDERAL PARTICIPATION	(811,308.00)
2759-697.30-510.001	COMMODITIES DISBURSED	811,308.00
2759-697.30-762.000	SUPPLIES FOOD	811,308.00
2759-697.30-755.000	SUPPLIES COMPUTER	(795,955.00)
2759-697.30-702.000	SALARIES & WAGES	(15,353.00)
2757-697.30-504.000	FEDERAL PARTICIPATION	(910,933.00)
2757-697.30-510.001	COMMODITIES DISBURSED	910,933.00
2757-697.30-762.000	SUPPLIES FOOD	910,933.00
2757-697.30-755.000	SUPPLIES COMPUTER	(900,000.00)
2757-697.30-702.000	SALARIES & WAGES	(10,933.00)
2931-286.00-504.000	FEDERAL PARTICIPATION	973.72
2931-286.00-723.000	POST-RETIREMENT BENEFIT	906.00
2931-286.00-727.000	LIFE HEALTH INSURANCE	67.22
1010-294.00-702.000	SALARIES & WAGES	(1,050.00)
1010-294.00-713.000	OVERTIME	500.00
1010-294.00-714.000	LONGEVITY	1,050.00
1010-294.00-718.000	MEDICAL INSURANCE	16,800.00
1010-294.00-723.000	POST-RETIREMENT BENEFIT	4,500.00
1010-294.00-726.000	DENTAL INSURANCE	305.00
1010-294.00-728.000	RETIREMENT	(22,138.00)
1010-294.00-729.000	WORKERS COMPENSATION	33.00
1010-294.00-754.000	SUPPLIES OFFICE	1,500.00
1010-294.00-755.000	SUPPLIES COMPUTER	(1,500.00)
1010-294.00-801.004	SERV CONT GENERAL	2,100.00
1010-294.00-801.022	SERVICE CONTRACT-PSYCHOLOGIST	(2,100.00)
1010-662.00-702.000	SALARIES & WAGES	(0.04)
1010-662.00-713.000	OVERTIME	0.04
1010-662.00-718.000	MEDICAL INSURANCE	(46.00)
1010-662.00-730.000	UNEMPLOYMENT	46.00
1010-662.00-801.004	SERV CONT GENERAL	3,500.00
1010-662.00-818.003	ATTORNEY FEES-NEGLECT	34,250.00
1010-662.00-850.000	TELEPHONE	150.00
1010-662.00-868.010	YOUTH PROJECT DIVERSION GENERA	(45,000.00)
1010-662.00-957.004	CONVENIENCE COPIER CHARGES	4,100.00
1010-662.00-957.005	MOTOR POOL CHARGES	3,000.00
2929-195.00-910.004	TRAINING	(200.00)
2929-195.00-851.000	POSTAGE	370.00
2929-195.00-835.001	HEALTH SERVICES EMPLOYEES	(170.00)

2929-195.00-702.000	SALARIES & WAGES	(6,000.00)
2929-195.00-709.000	SOCIAL SECURITY	(550.00)
2929-195.00-718.000	MEDICAL INSURANCE	7,550.00
2929-195.00-728.000	RETIREMENT	(1,000.00)
1010-281.01-702.000	SALARIES & WAGES	2,400.00
1010-281.01-709.000	SOCIAL SECURITY	(1,000.00)
1010-281.01-714.000	LONGEVITY	1,000.00
1010-281.01-718.000	MEDICAL INSURANCE	20.00
1010-281.01-723.000	POST-RETIREMENT BENEFIT	(80.00)
1010-281.01-725.000	OPTICAL INSURANCE	1.00
1010-281.01-726.000	DENTAL INSURANCE	260.00
1010-281.01-727.000	LIFE HEALTH INSURANCE	(175.00)
1010-281.01-728.000	RETIREMENT	(500.00)
1010-281.01-729.000	WORKERS COMPENSATION	(10.00)
1010-281.01-754.000	SUPPLIES OFFICE	(500.00)
1010-281.01-957.005	MOTOR POOL CHARGES	(1,416.00)
1010-297.00-702.000	SALARIES & WAGES	1,200.00
1010-297.00-709.000	SOCIAL SECURITY	(150.00)
1010-297.00-713.000	OVERTIME	200.00
1010-297.00-718.000	MEDICAL INSURANCE	17.75
1010-297.00-723.000	POST-RETIREMENT BENEFIT	787.00
1010-297.00-726.000	DENTAL INSURANCE	505.00
1010-297.00-727.000	LIFE HEALTH INSURANCE	(250.00)
1010-297.00-728.000	RETIREMENT	243.00
1010-297.00-729.000	WORKERS COMPENSATION	(2.00)
1010-297.00-730.000	UNEMPLOYMENT	9.25
1010-297.00-754.000	SUPPLIES OFFICE	(700.00)
1010-297.00-835.001	HEALTH SERVICES EMPLOYEES	(240.00)
1010-297.00-851.000	POSTAGE	(620.00)
1010-297.00-957.004	CONVENIENCE COPIER CHARGES	(1,000.00)
2922-283.00-702.000	SALARIES & WAGES	(4,086.00)
2922-283.00-709.000	SOCIAL SECURITY	(385.00)
2922-283.00-714.000	LONGEVITY	6.00
2922-283.00-718.000	MEDICAL INSURANCE	90.00
2922-283.00-723.000	POST-RETIREMENT BENEFIT	465.00
2922-283.00-725.000	OPTICAL INSURANCE	(2.00)
2922-283.00-726.000	DENTAL INSURANCE	42.00
2922-283.00-727.000	LIFE HEALTH INSURANCE	(145.00)
2922-283.00-728.000	RETIREMENT	1,020.00
2922-283.00-729.000	WORKERS COMPENSATION	(20.00)
2922-283.00-730.000	UNEMPLOYMENT	(10.00)
2922-283.00-752.000	SUPPLIES OTHER	(1,150.00)
2922-283.00-801.000	PROFESSIONAL SERVICE CONTRACTS	1,150.00
2922-283.00-801.034	URINALYSIS/DRUG TESTING	3,325.00
2922-283.00-913.001	TRAVEL REGULAR	(300.00)
1010-280.00-702.000	SALARIES & WAGES	(18,420.00)
1010-280.00-714.000	LONGEVITY	11,500.00

1010-280.00-718.000	MEDICAL INSURANCE	(10,000.00)
1010-280.00-727.000	LIFE HEALTH INSURANCE	(1,500.00)
1010-280.00-728.000	RETIREMENT	(1,500.00)
1010-280.00-729.000	WORKERS COMPENSATION	(1,000.00)
1010-280.00-754.000	SUPPLIES OFFICE	1,000.00
1010-280.00-801.004	SERV CONT GENERAL	15,000.00
1010-280.00-957.004	CONVENIENCE COPIER CHARGES	4,920.00
1010-283.00-755.000	SUPPLIES COMPUTER	1,000.00
1010-283.00-810.000	VISITING JUDGES	(2,500.00)
1010-283.00-818.010	ATTORNEY FEES-APPEALS	30,000.00
1010-283.00-851.000	POSTAGE	(2,000.00)
1010-283.00-900.014	ADVERTISING	2,000.00
1010-283.00-907.000	TRANSCRIPTS GENERAL	(10,000.00)
1010-283.00-907.001	TRANSCRIPTS APPEALS	(8,000.00)
1010-283.00-907.004	JURORS FEES	(10,500.00)
2941-294.00-913.001	TRAVEL REGULAR	(200.00)
2941-294.00-702.000	SALARIES & WAGES	100.00
2941-294.00-709.000	SOCIAL SECURITY	10.00
2941-294.00-718.000	MEDICAL INSURANCE	11.00
2941-294.00-723.000	POST-RETIREMENT BENEFIT	55.00
2941-294.00-725.000	OPTICAL INSURANCE	1.00
2941-294.00-726.000	DENTAL INSURANCE	1.00
2941-294.00-727.000	LIFE HEALTH INSURANCE	1.00
2941-294.00-728.000	RETIREMENT	20.00
2941-294.00-729.000	WORKERS COMPENSATION	1.00
2941-294.00-730.000	UNEMPLOYMENT	1.00
2924-283.00-603.078	COURT COSTS	(1,325.00)
2924-283.00-672.001	MISCELLANEOUS REVENUE	1,599.00
2924-283.00-718.000	MEDICAL INSURANCE	(2,460.00)
2924-283.00-723.000	POST-RETIREMENT BENEFIT	420.00
2924-283.00-727.000	LIFE HEALTH INSURANCE	40.00
2924-283.00-728.000	RETIREMENT	1,500.00
2924-283.00-752.000	SUPPLIES OTHER	620.00
2924-283.00-801.000	SERVICE CONTRACTS	3,500.00
2924-283.00-801.034	URINALYSIS/DRUG TESTING	2,025.00
2924-283.00-850.000	TELEPHONE	(200.00)
2924-283.00-910.000	PROFESSIONAL STAFF TRAINING	(105.00)
2924-283.00-933.001	ANNUAL SOFTWARE CHARGE	(41.00)
2924-283.00-702.000	SALARIES & WAGES	(5,025.00)
2925-294.00-702.000	SALARIES & WAGES	(10,413.11)
2925-294.00-709.000	SOCIAL SECURITY	(861.89)
2925-294.00-718.000	MEDICAL INSURANCE	(225.00)
2925-294.00-801.034	URINALYSIS/DRUG TESTING	9,850.00
2925-294.00-801.004	SERV CONT GENERAL	1,650.00
2925-294.00-818.006	ATTORNEY FEES	(900.00)
2925-294.00-754.000	SUPPLIES OFFICE	900.00
2925-283.00-702.000	SALARIES & WAGES	4,000.00

2925-283.00-718.000	MEDICAL INSURANCE	65.00
2925-283.00-723.000	POST-RETIREMENT BENEFIT	450.00
2925-283.00-726.000	DENTAL INSURANCE	125.00
2925-283.00-728.000	RETIREMENT	(6,147.00)
2925-283.00-730.000	UNEMPLOYMENT	7.00
2925-283.00-752.000	SUPPLIES OTHER	1,500.00
2924-285.00-702.000	SALARIES & WAGES	(686.10)
2924-285.00-709.000	SOCIAL SECURITY	1,140.82
2924-285.00-718.000	MEDICAL INSURANCE	(4,935.00)
2924-285.00-723.000	POST-RETIREMENT BENEFIT	1,700.00
2924-285.00-725.000	OPTICAL INSURANCE	400.00
2924-285.00-726.000	DENTAL INSURANCE	1,100.00
2924-285.00-727.000	LIFE HEALTH INSURANCE	1,425.00
2924-285.00-728.000	RETIREMENT	100.00
2924-285.00-729.000	WORKERS COMPENSATION	125.00
2924-285.00-730.000	UNEMPLOYMENT	150.00
2924-285.00-752.000	SUPPLIES OTHER	1,500.00
2924-285.00-801.000	PROFESSIONAL SERVICE CONTRACTS	(5,100.00)
2924-285.00-801.034	URINALYSIS/DRUG TESTING	(21,045.00)
2924-285.00-900.006	INCENTIVES	(782.53)
2924-285.00-910.000	PROFESSIONAL STAFF TRAINING	(1,361.19)
2924-285.00-913.001	TRAVEL REGULAR	(500.00)
2924-285.00-913.005	PUBLIC TRANSPORTATION- CLIENT	(431.00)
2924-285.00-558.000	STATE PARTICIPATION	(32,000.00)
2924-285.00-603.078	COURT COSTS	4,800.00
1010-253.00-754.000	SUPPLIES OFFICE	5,026.00
1010-255.01-669.007	INTEREST EARNED INVEST	5,026.00
1010-270.00-755.000	SUPPLIES COMPUTER	7,500.00
1010-255.04-672.001	MISCELLANEOUS REVENUE	7,500.00
5080-770.03-864.000	TRACK MAINTENANCE	(20,000.00)
5080-770.03-864.005	TRACK MAINTENANCE	20,000.00
2340-705.07-801.004	SERV CONT GENERAL	1,000.00
2340-705.07-868.049	CONSULTANTS FEDERAL	(1,000.00)