

DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2329-731.05-504.000	FEDERAL PARTICIPATION	26,869.00
2329-731.05-702.000	SALARIES & WAGES	8,134.55
2329-731.05-709.000	SOCIAL SECURITY	685.84
2329-731.05-714.000	LONGEVITY	813.45
2329-731.05-718.000	MEDICAL INSURANCE	481.50
2329-731.05-723.000	POST-RETIREMENT BENEFIT	3,500.46
2329-731.05-724.000	OTHER FRINGES	1,465.51
2329-731.05-725.000	OPTICAL INSURANCE	19.46
2329-731.05-726.000	DENTAL INSURANCE	75.00
2329-731.05-727.000	LIFE HEALTH INSURANCE	61.63
2329-731.05-728.000	RETIREMENT	513.60
2329-731.05-729.000	WORKERS COMPENSATION	34.00
2329-731.05-730.000	UNEMPLOYMENT	89.00
2329-731.05-872.027	INDIRECT COST EXPENSE	10,995.00
2329-731.06-504.000	FEDERAL PARTICIPATION	26,868.00
2329-731.06-702.000	SALARIES & WAGES	8,948.00
2329-731.06-709.000	SOCIAL SECURITY	685.00
2329-731.06-718.000	MEDICAL INSURANCE	1,926.00
2329-731.06-723.000	POST-RETIREMENT BENEFIT	450.00
2329-731.06-725.000	OPTICAL INSURANCE	62.00
2329-731.06-726.000	DENTAL INSURANCE	500.00
2329-731.06-727.000	LIFE HEALTH INSURANCE	51.36
2329-731.06-728.000	RETIREMENT	3,210.00
2329-731.06-729.000	WORKERS COMPENSATION	34.00
2329-731.06-730.000	UNEMPLOYMENT	89.00
2329-731.06-872.027	INDIRECT COST EXPENSE	10,912.64
2329-731.04-504.000	FEDERAL PARTICIPATION	57,950.00
2329-731.04-801.004	SERVICE CONTRACTS	57,950.00
2329-731.07-504.000	FEDERAL PARTICIPATION	67,580.00
2329-731.07-801.004	SERVICE CONTRACTS	67,580.00