

## DESCRIPTION:

| GL #                | DESCRIPTION             | Increase/(Decrease) |
|---------------------|-------------------------|---------------------|
| 2858-324.00-702.000 | SALARIES & WAGES        | (5,666.00)          |
| 2858-324.00-709.000 | SOCIAL SECURITY         | 7,357.00            |
| 2858-324.00-718.000 | MEDICAL INSURANCE       | 1,000.00            |
| 2858-324.00-723.000 | POST-RETIREMENT BENEFIT | 2,600.00            |
| 2858-324.00-725.000 | OPTICAL INSURANCE       | 48.00               |
| 2858-324.00-726.000 | DENTAL INSURANCE        | 328.00              |
| 2858-324.00-727.000 | LIFE HEALTH INSURANCE   | 442.00              |
| 2858-324.00-728.000 | RETIREMENT              | 9,618.00            |
| 2858-324.00-729.000 | WORKERS COMPENSATION    | 1,442.00            |
| 2858-324.00-730.000 | UNEMPLOYMENT            | 192.00              |
| 2858-324.00-752.000 | SUPPLIES OTHER          | (21,824.00)         |
| 2858-324.00-769.000 | SUPPLIES UNIFORMS       | 2,500.00            |
| 2858-324.00-801.004 | SERV CONT GENERAL       | 1,963.00            |