

Operation Arrowhead
August 1st 2025 - July 31st 2026

<u>Account Name</u>	<u>Budget</u>
Salary Permanent	480,760
Salary Overtime	71,500
Salary Premium	49,703
Longevity	20,555
SALARIES Total	622,518
Social Security	47,622
Medical Insurance	66,255
Optical Insurance	534
Dental Insurance	4,770
Life Health Insurance	2,534
Retirement	230,565
Workers Compensation	9,338
Unemployment	1,245
Post-Retirement Benefits	87,506
FRINGES Total	450,370
Training	5,000
Supplies	15,000
Laundry Robes Uniforms	2,000
Vehicles & Fuel	59,892
Governmental Service Fee (CSA)	45,221
OTHER NON-PERSNL EXP. Total	127,113
EXPENSE Total	1,200,000

Employee Name	WAGES	OVERTIME	PREMIUM	LONGEVITY	FICA	HEALTH INS
Hunt, Justin	101,566.00		9,141.00	4,428.00	8,808.00	21,049.92
Lipset, Robert	92,893.00		8,360.00	10,202.00	8,526.00	1,000.00
Boyd, Christopher	85,296.00		7,677.00	2,028.00	7,268.00	21,049.92
Benner, Landon	68,492.00		6,164.00	-	5,711.00	7,718.40
Pearson, Travis	68,492.00		6,164.00	-	5,711.00	7,718.40
Massoud, Anthony	64,021.00		5,762.00	-	5,338.00	7,718.40

OVERTIME	-	71,500.00	6,435.00	3,896.75	6,260.00	-
	480,760.00	71,500.00	49,703.00	20,554.75	47,622.00	66,255.04

Employee Name	WAGES	OVERTIME	PREMIUM	LONGEVITY	FICA	HEALTH INS
Hunt, Justin	16,695.78		1,503.00	728.00	1,448.00	3,460.26
Lipset, Robert	15,270.08		1,374.00	1,677.00	1,402.00	164.38
Boyd, Christopher	13,748.40		1,237.00	327.00	1,171.00	3,460.26
Benner, Landon	11,258.96		1,013.00	-	939.00	1,268.78
Pearson, Travis	11,258.96		1,013.00	-	939.00	1,268.78
Massoud, Anthony	9,517.00		857.00	-	794.00	1,268.78
Darkangelo, Austin	17,917.00		1,613.00	-	1,494.00	-

OVERTIME	-	11,753.42	1,058.00	640.57	1,029.00	-
	95,666.18	11,753.42	9,668.00	3,372.57	9,216.00	10,891.24

Employee Name	WAGES	OVERTIME	PREMIUM	LONGEVITY	FICA	HEALTH INS
Hunt, Justin	84,870.22	-	7,638.00	3,700.00	7,360.00	17,589.66
Lipset, Robert	77,622.92	-	6,986.00	8,525.00	7,124.00	835.62
Boyd, Christopher	71,547.60	-	6,440.00	1,701.00	6,097.00	17,589.66
Benner, Landon	57,233.04	-	5,151.00	-	4,772.00	6,449.62
Pearson, Travis	57,233.04	-	5,151.00	-	4,772.00	6,449.62
Massoud, Anthony	54,504.00	-	4,905.00	-	4,544.00	6,449.62
Darkangelo, Austin	(17,917.00)	-	(1,613.00)	-	(1,494.00)	-

OVERTIME	-	-	-	-	-	-
	-	59,746.58	5,377.00	3,256.18	5,231.00	-
	385,093.82	59,746.58	40,035.00	17,182.18	38,406.00	55,363.80

validation	480,760.00	71,500.00	49,703.00	20,554.75	47,622.00	66,255.04
------------	------------	-----------	-----------	-----------	-----------	-----------

OPTICAL	DENTAL	LIFE/DISABILITY	RETIREMENT	WC	UNEMPLOYMENT	PRB
129.84	1,484.88	468.84	11,514.00	1,727.00	230.00	28,784.00
129.84	1,149.84	441.60	167,183.00	1,672.00	223.00	27,864.00
129.84	1,149.84	441.60	9,500.00	1,425.00	190.00	2,600.00
48.24	328.56	394.08	7,466.00	1,120.00	149.00	2,600.00
48.24	328.56	394.08	7,466.00	1,120.00	149.00	2,600.00
48.24	328.56	394.08	6,978.00	1,047.00	140.00	2,600.00

			20,457.94	1,227.00	164.00	20,458.00
--	--	--	-----------	----------	--------	-----------

534.24	4,770.24	2,534.28	230,564.94	9,338.00	1,245.00	87,506.00
--------	----------	----------	------------	----------	----------	-----------

8/2/25-9/30/25

OPTICAL	DENTAL	LIFE/DISABILITY	RETIREMENT	WC	UNEMPLOYMENT	PRB
21.34	244.09	77.07	1,893.00	284.00	38.00	4,732.00
21.34	189.01	72.59	27,482.00	275.00	37.00	4,580.00
21.34	189.01	72.59	1,531.00	230.00	31.00	427.40
7.93	54.01	64.78	1,227.00	184.00	25.00	427.40
7.93	54.01	64.78	1,227.00	184.00	25.00	427.40
7.93	54.01	64.78	1,037.00	156.00	21.00	427.40
-	-	-	1,953.00	293.00	39.00	427.40

			3,363.00	202.00	27.00	3,363.00
--	--	--	----------	--------	-------	----------

87.82	784.15	416.59	39,713.00	1,808.00	243.00	14,811.99
-------	--------	--------	-----------	----------	--------	-----------

10/1/25-8/1/26

OPTICAL	DENTAL	LIFE/DISABILITY	RETIREMENT	WC	UNEMPLOYMENT	PRB
108.50	1,240.79	391.77	9,621.00	1,443.00	192.00	24,052.00
108.50	960.83	369.01	139,701.00	1,397.00	186.00	23,284.00
108.50	960.83	369.01	7,969.00	1,195.00	159.00	2,172.60
40.31	274.55	329.30	6,239.00	936.00	124.00	2,172.60
40.31	274.55	329.30	6,239.00	936.00	124.00	2,172.60
40.31	274.55	329.30	5,941.00	891.00	119.00	2,172.60
-	-	-	(1,953.00)	(293.00)	(39.00)	(427.40)

-	-	-	-	-	-	-
-	-	-	17,094.94	1,025.00	137.00	17,095.00

446.42	3,986.09	2,117.69	190,851.94	7,530.00	1,002.00	72,694.01
--------	----------	----------	------------	----------	----------	-----------

534.24	4,770.24	2,534.28	230,564.94	9,338.00	1,245.00	87,506.00
--------	----------	----------	------------	----------	----------	-----------

TOTAL	Position Name	Wages + LP	LP	Seniority Date	current
189,331.48	LIEUTENANT	115,135.00		0.04 25-May	48.83
319,644.28	SERGEANT	111,455.00		0.10 24-Jun	44.66
138,755.20	SERGEANT	95,001.00		0.02 2-Jan	40.20
100,191.28	POLICE DEPUTY	74,656.00		28-Sep	30.23
100,191.28	POLICE DEPUTY	74,656.00		6-Feb	30.23
94,375.28	POLICE DEPUTY	69,783.00		8-Sep	27.26
-		-		8-Mar	25.78
		-			30.23
		-			30.23
		-			30.23
		-			30.23
130,398.69	OT	81,831.75			

1,072,887.49

TOTAL	Position Name	Wages + LP
31,124.54	LIEUTENANT	18,926.78
52,544.42	SERGEANT	18,321.08
22,446.01	SERGEANT	15,312.40
16,469.85	POLICE DEPUTY	12,271.96
16,469.85	POLICE DEPUTY	12,271.96
14,204.90	POLICE DEPUTY	10,374.00
23,736.40	POLICE DEPUTY	19,530.00
		-
		-
		-
		-
21,435.99	OT	13,452.00

198,431.96

TOTAL	Position Name	Wages + LP
158,206.94	LIEUTENANT	96,208.22
267,099.86	SERGEANT	93,133.92
116,309.19	SERGEANT	79,688.60
83,721.43	POLICE DEPUTY	62,384.04
83,721.43	POLICE DEPUTY	62,384.04
80,170.38	POLICE DEPUTY	59,409.00
(23,736.40)	POLICE DEPUTY	(19,530.00)
		-
		-
		-
		-
108,962.69	OT	68,379.75

874,455.52

1,072,887.49

new		365	100%	2080	FY25	
48.83					8/2-9/30	
44.66					current	new
41.59	8/2-9/30	60	16%	342.00	13,748.40	
33.46	10/1-1/1	93	25%	530.00		
33.46	1/2-8/1/26	212	58%	1,208.00		
28.74	8/2-9/7	37	10%	211.00	5,751.86	
27.26	9/8-9/30	23	6%	131.00		3,764.94
30.23	10/1-8/1/26	305	84%	1,738.00		
30.23	8/2-9/30	122	33%	695.00	17,917.10	
30.23	10/1-3/7	158	43%	900.00		
	3/8-8/1	85	23%	485.00		

=====

total	FY26	new	total	
	10/1-8/1 current			
	21,306.00			
13,748.40		50,240.72	71,546.72	85,295.12
9,516.80		54,503.68	54,503.68	64,020.48
	23,895.00			
17,917.10		13,652.75	37,547.75	55,464.85

Operation Arrowhead
August 1st 2025 - July 31st 2026

Account Name

Salary Permanent
Salary Overtime
Salary Premium
Longevity
SALARIES Total

Social Security
Medical Insurance
Optical Insurance
Dental Insurance
Life Health Insurance
Retirement
Workers Compensation
Unemployment
Post-Retirement Benefits
FRINGES Total

Training
Supplies
Laundry Robes Uniforms
Vehicles & Fuel
Governmental Service Fee (CSA)
OTHER NON-PERSNL EXP. Total

EXPENSE Total

2861-315.00-674.029	LOCAL CONTRIBUTION	214,903.63
2861-315.00-702.000	SALARIES & WAGES	105,334.18
2861-315.00-709.000	SOCIAL SECURITY	9,216.00
2861-315.00-713.000	OVERTIME	11,753.42
2861-315.00-714.000	LONGEVITY	3,372.57
2861-315.00-718.000	MEDICAL INSURANCE	10,891.24
2861-315.00-723.000	POST-RETIREMENT BENEFIT	14,811.99
2861-315.00-725.000	OPTICAL INSURANCE	87.82
2861-315.00-726.000	DENTAL INSURANCE	784.15
2861-315.00-727.000	LIFE HEALTH INSURANCE	416.59
2861-315.00-728.000	RETIREMENT	39,713.00
2861-315.00-729.000	WORKERS COMPENSATION	1,808.00
2861-315.00-730.000	UNEMPLOYMENT	243.00
2861-315.00-752.000	SUPPLIES OTHER	2,500.00
2861-315.00-768.001	LAUNDRY ROBES UNIFORMS	333.33
2861-315.00-910.005	TRAINING EMPLOYEES	833.33
2861-315.00-957.005	MOTOR POOL CHARGES	9,982.00
2861-315.00-958.014	CSA	2,823.00