

DESCRIPTION: FY26 GIVE Budget adjustment

GL # DESCRIPTION

2642-312.01-504.000	FEDERAL PARTICIPATION
2642-351.01-504.000	FEDERAL PARTICIPATION
2642-312.01-702.000	SALARIES & WAGES
2642-312.01-709.000	SOCIAL SECURITY
2642-312.01-714.000	LONGEVITY
2642-312.01-718.000	MEDICAL INSURANCE
2642-312.01-723.000	POST-RETIREMENT BENEFIT
2642-312.01-725.000	OPTICAL INSURANCE
2642-312.01-726.000	DENTAL INSURANCE
2642-312.01-727.000	LIFE HEALTH INSURANCE
2642-312.01-728.000	RETIREMENT
2642-312.01-729.000	WORKERS COMPENSATION
2642-312.01-730.000	UNEMPLOYMENT
2642-351.01-702.000	SALARIES & WAGES
2642-351.01-709.000	SOCIAL SECURITY
2642-351.01-718.000	MEDICAL INSURANCE
2642-351.01-723.000	POST-RETIREMENT BENEFIT
2642-351.01-725.000	OPTICAL INSURANCE
2642-351.01-726.000	DENTAL INSURANCE
2642-351.01-727.000	LIFE HEALTH INSURANCE
2642-351.01-728.000	RETIREMENT
2642-351.01-729.000	WORKERS COMPENSATION
2642-351.01-730.000	UNEMPLOYMENT

Increase/(Decrease)

167,491.00
(96,968.00)
96,781.00
7,700.00
3,871.00
21,050.00
25,164.00
130.00
424.00
594.00
10,065.00
1,510.00
202.00
(72,937.00)
(5,580.00)
(7,718.00)
(2,600.00)
(48.00)
(424.00)
(586.00)
(5,835.00)
(1,094.00)
(146.00)