

24-411 Janitorial Services

Company	
	Total cost ALL Buildings
Kleen-Tech	\$ 1,102,428.00
Scioto Services LLC	\$ 698,006.00
Facilities 360	\$ 844,080.00
DM Burr	\$ 1,003,030.00
LGC Global	\$ 975,870.12
Great Lakes FM	\$ 1,488,018.00
DU-All Cleaning	\$ 608,570.52

587,923.44 is the correct amount once the Admin, Burton Health, & McCree Health fall off

	Admin Bldg through 06/25	Health Dept -Burton through 06/25	Tower start 06/25	McCree Health - Through 6/25	McCree FOC	McCree-First Floor	Circuit Court	Jail	Haley Bldg
DU-All Cleaning Monthly	\$ 13,999.33	\$ 993.33	\$ 11,933.33	\$ 4,733.93	\$ 5,613.33	\$ 8,933.33	\$ 10,993.33	\$ 2,293.33	\$ 1,803.33

GCJJC	Animal Control	GCCARD Lippincott	Mt Morris DC	Grand Blanc DC	Fenton DC	Burton DC	Flushing DC
\$ 1,383.33	\$ 330.33	\$ 343.33	\$ 1,073.33	\$ 1,073.33	\$ 1,073.33	\$ 1,073.33	\$ 1,073.33

FYE25

	April-June	July-Sept	April-Sept	Start-Up Cleaning
Admin=	\$ 41,997.99	\$ -	\$ -	\$ -
Burton Health=	\$ 2,979.99	\$ -	\$ -	\$ 675.33
Tower=	\$ -	\$ 35,799.99	\$ -	\$ -
McCree=	\$ 57,841.77	\$ 43,639.98	\$ -	\$ 5,999.33
Circuit=	\$ -	\$ -	\$ 65,959.98	\$ 4,993.33
Jail=	\$ -	\$ -	\$ 13,759.98	\$ 1,780.33
Haley=	\$ -	\$ -	\$ 10,819.98	\$ 1,803.33
GCJJC=	\$ -	\$ -	\$ 8,299.98	\$ 1,793.33
Animal Control=	\$ -	\$ -	\$ 1,981.98	\$ 690.00
GCCARD=	\$ -	\$ -	\$ 2,059.98	\$ 226.33
Mt. Morris Ct=	\$ -	\$ -	\$ 6,439.98	\$ 399.33
Grand Blanc Ct=	\$ -	\$ -	\$ 6,439.98	\$ 399.33
Fenton Ct=	\$ -	\$ -	\$ 6,439.98	\$ 499.33
Burton Ct=	\$ -	\$ -	\$ 6,439.98	\$ 599.33
Flushing Ct=	\$ -	\$ -	\$ 6,439.98	\$ 599.33

\$	41,997.99
\$	3,655.32
\$	35,799.99
\$	107,481.08
\$	70,953.31
\$	15,540.31
\$	12,623.31
\$	10,093.31
\$	2,671.98
\$	2,286.31
\$	6,839.31
\$	6,839.31
\$	6,939.31
\$	7,039.31
\$	7,039.31
\$	337,799.46

FYE 26 & 27

Oct-Sept

Admin/Tower=	\$	143,199.96
McCree=	\$	174,559.92
Circuit=	\$	131,919.96
Jail=	\$	27,519.96
Haley=	\$	21,639.96
GCJJC=	\$	16,599.96
Animal Control=	\$	3,963.96
GCCARD=	\$	4,119.96
Mt. Morris Ct=	\$	12,879.96
Grand Blanc Ct=	\$	12,879.96
Fenton Ct=	\$	12,879.96
Burton Ct=	\$	12,879.96
Flushing Ct=	\$	12,879.96
	\$	587,923.44