

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title: CLERICAL COORDINATOR Employee Name (If Known): Time Period of Position: Salary Level (Start, A,B,C,D...) Date Cost Calculated: 4/9/2026		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: left;">Insurance Code Explanations:</th> </tr> <tr> <td style="width: 15%;">1-Single</td> <td colspan="3"></td> </tr> <tr> <td>2-Double</td> <td colspan="3"></td> </tr> <tr> <td>3-Family</td> <td colspan="3"></td> </tr> <tr> <th colspan="4" style="text-align: left;">Insurance Rates:</th> </tr> <tr> <td></td> <td style="text-align: center;">Single</td> <td style="text-align: center;">Double</td> <td style="text-align: center;">Family</td> </tr> <tr> <td>Medical & Rx</td> <td style="text-align: right;">7,718</td> <td style="text-align: right;">16,141</td> <td style="text-align: right;">21,050</td> </tr> <tr> <td>Optical</td> <td style="text-align: right;">48</td> <td style="text-align: right;">96</td> <td style="text-align: right;">130</td> </tr> <tr> <td>Dental</td> <td style="text-align: right;">424</td> <td style="text-align: right;">849</td> <td style="text-align: right;">1,485</td> </tr> <tr> <td colspan="4">POAM, COAM, 214 Parks</td> </tr> <tr> <td colspan="4" style="text-align: center;">Dental Rates</td> </tr> <tr> <td>Single</td> <td style="text-align: right;">328</td> <td colspan="2"></td> </tr> <tr> <td>Double</td> <td style="text-align: right;">657</td> <td colspan="2"></td> </tr> <tr> <td>Family</td> <td style="text-align: right;">1,150</td> <td colspan="2"></td> </tr> <tr> <td colspan="3">Average Life Insurance Cost:</td> <td style="text-align: right;">435</td> </tr> </table>	Insurance Code Explanations:				1-Single				2-Double				3-Family				Insurance Rates:					Single	Double	Family	Medical & Rx	7,718	16,141	21,050	Optical	48	96	130	Dental	424	849	1,485	POAM, COAM, 214 Parks				Dental Rates				Single	328			Double	657			Family	1,150			Average Life Insurance Cost:			435
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Rate #1:	20.1861	-																																																												
Rate #2:	-	-																																																												
Hours-Rate #1:	2,080	-																																																												
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	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost																																																							
702.000 Salary Permanent	41,987	-	41,987	-	-	-	\$ 41,987																																																							
713.000 Salary Overtime	-	-	-	-	-	-	\$ -																																																							
702.000 Salary Premium	-	-	-	-	-	-	\$ -																																																							
714.000 Longevity	-	-	-	-	-	-	\$ -																																																							
Total Salaries	41,987	-	41,987	-	-	-	\$ 41,987																																																							
709.000 Social Security	3,212	-	3,212	-	-	-	\$ 3,212																																																							
718.000 Medical Insurance	21,050		21,050	-		-	\$ 21,050																																																							
725.000 Optical Insurance	130		130	-		-	\$ 130																																																							
726.000 Dental Insurance	1,485		1,485	-		-	\$ 1,485																																																							
727.000 Life Health Insurance	435		435	-		-	\$ 435																																																							
728.000 Retirement	3,359	-	3,359	-	-	-	\$ 3,359																																																							
729.000 Workers Compensation	34	-	34	-	-	-	\$ 34																																																							
730.000 Unemployment	84	-	84	-	-	-	\$ 84																																																							
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600																																																							
Total Fringe Benefits	32,389	-	32,389	-	-	-	\$ 32,389																																																							
Total Position Cost	74,376	-	74,376	-	-	-	\$ 74,376																																																							