

Operation Arrowhead
June 1st 2024- May 31st 2025

<u>Account Name</u>	<u>Budget</u>
Salary Permanent	626,362
Salary Overtime	155,000
Salary Premium	72,050
Longevity	19,188
SALARIES Total	872,600
Social Security	64,318
Medical Insurance	136,130
Optical Insurance	890
Dental Insurance	8,470
Life Health Insurance	7,428
Retirement	84,083
Workers Compensation	12,612
Unemployment	1,680
Post-Retirement Benefits	136,656
FRINGES Total	452,267
Training	6,000
Supplies	38,000
Laundry Robes Uniforms	1,500
Vehicles & Fuel	321,270
Governmental Service Fee (CSA)	17,000
OTHER NON-PERSNL EXP. Total	383,770
EXPENSE Total	1,708,637

Employee Name	WAGES	OVERTIME	PREMIUM	LONGEVITY	FICA	HEALTH INS
TBD	72,656.00			7,266.00	6,114.00	19,921.00
Hunt, Justin	72,656.00			2,906.00	5,780.00	19,921.00
Smith, Deon	67,087.00			948.00	5,204.00	19,921.00
Sturza, Austin	59,474.00			-	4,549.00	7,305.00
Lakey, Emily	62,714.00			2,484.00	4,942.00	19,921.00
Pearson, Travis	56,529.00			-	4,324.00	7,305.00
Deputy 1	59,474.00			-	4,549.00	7,305.00
Deputy 2	62,714.00			2,484.00	4,942.00	19,921.00
Deputy 3	56,529.00			-	4,324.00	7,305.00
Deputy 4	56,529.00			-	4,324.00	7,305.00
OVERTIME	-	155,000.00	-	3,100.00	9,753.75	
SHIFT PREMIUM 9%	-	-	72,049.50	-	5,511.79	
	626,362.00	155,000.00	72,049.50	19,188.00	64,317.54	136,130.00

OPTICAL	DENTAL	LIFE/DISABILITY	RETIREMENT	WC	UNEMPLOYMENT	PRB
130.00	847.00	852.00	7,993.00	1,199.00	160.00	19,981.00
130.00	847.00	852.00	7,557.00	1,133.00	151.00	18,890.00
130.00	847.00	852.00	6,803.00	1,021.00	135.00	2,600.00
48.00	847.00	696.00	5,948.00	892.00	119.00	2,600.00
130.00	847.00	696.00	6,460.00	969.00	129.00	16,149.00
48.00	847.00	696.00	5,653.00	848.00	113.00	2,600.00
48.00	847.00	696.00	5,948.00	892.00	119.00	2,600.00
130.00	847.00	696.00	6,460.00	969.00	129.00	16,149.00
48.00	847.00	696.00	5,653.00	848.00	113.00	2,600.00
48.00	847.00	696.00	5,653.00	848.00	113.00	2,600.00
			12,750.00	1,912.50	255.00	31,875.00
			7,204.95	1,080.74	144.10	18,012.38
890.00	8,470.00	7,428.00	84,082.95	#####	1,680.10	136,656.38

TOTAL	Position Name	NOTES
137,119.00	SERGEANT	
130,823.00	SERGEANT	May 25th
105,548.00	SERGEANT	Sept 8th
82,478.00	POLICE DEPUTY	April 10th
115,441.00	POLICE DEPUTY	May 3rd
78,963.00	POLICE DEPUTY	Feb 6th
82,478.00	POLICE DEPUTY	
115,441.00	POLICE DEPUTY	
78,963.00	POLICE DEPUTY	
78,963.00	POLICE DEPUTY	
214,646.25	OT	
104,003.45	SHIFT PREMIUM	

1,324,866.70