

DESCRIPTION: Jail Netting Amendment

GL #	Description	Increase/(Decrease)
1010-309.00-975.001	BUILDING ADDITIONS AND IMPROVEMENTS	1,421,116.00
1010-524.00-960.005	DRAIN AT LARGE APPROPRIATION	(46,548.00)
1010-283.00-934.000	REPAIRS OFFICE EQUIPMENT	(9,000.00)
1010-283.00-907.008	WITNESSES	(8,500.00)
1010-283.00-976.000	EQUIPMENT COSTS	(3,500.00)
1010-283.00-855.000	FACILITY COSTS	(25,000.00)
1010-283.00-755.000	SUPPLIES COMPUTER	(5,000.00)
1010-283.00-907.005	VALIDATED PARKING	(10,000.00)
1010-283.00-956.004	OTHER SERV CHARG MISC	(5,000.00)
1010-283.00-907.006	JURORS MEALS	(8,000.00)
1010-283.00-957.004	CONVENIENCE COPIER CHARGES	(3,000.00)
1010-283.00-915.000	MEMBERSHIPS	(4,000.00)
1010-283.00-910.000	PROFESSIONAL STAFF TRAINING	(4,000.00)
1010-283.00-810.000	VISITING JUDGES	(8,000.00)
1010-283.00-933.001	ANNUAL SOFTWARE CHARGE	(7,000.00)
1010-246.00-625.000	GIS REVENUES	2,060.00
1010-255.04-665.004	OTHER INTEREST INCOME	125,000.00
1010-286.00-425.000	ATTORNEY FEES	2,258.00
1010-286.00-634.012	OTHER FEES	15,000.00
1010-287.00-603.014	OVERSIGHT FEES	3,460.00
1010-287.00-603.086	ALCOHOL/DRUG SCREENING FEES	2,530.00
1010-287.00-634.012	OTHER FEES	4,660.00
1010-316.01-504.000	FEDERAL PARTICIPATION	768,000.00
1010-648.00-645.002	AUTOPSY REPORTS	1,600.00
1010-255.04-679.005	FORFEITED EMPLOYER CONTRIB	350,000.00
4018-255.06-975.001	BUILDING ADDITIONS AND IMPROVEMENTS	332,589.00