

DESCRIPTION: budget adjustments

GL #	DESCRIPTION	Increase/(Decrease)
2323-734.14-674.029	LOCAL CONTRIBUTION	3,500,000.00
2323-734.14-702.000	SALARIES & WAGES	73,537.16
2323-734.14-709.000	SOCIAL SECURITY	5,625.59
2323-734.14-718.000	MEDICAL INSURANCE	11,599.08
2323-734.14-723.000	POST-RETIREMENT BENEFIT	2,382.04
2323-734.14-724.000	OTHER FRINGES	20,101.43
2323-734.14-725.000	OPTICAL INSURANCE	69.91
2323-734.14-726.000	DENTAL INSURANCE	731.88
2323-734.14-727.000	LIFE HEALTH INSURANCE	564.98
2323-734.14-728.000	RETIREMENT	5,882.97
2323-734.14-729.000	WORKERS COMPENSATION	58.83
2323-734.14-730.000	UNEMPLOYMENT	132.35
2323-734.14-754.000	SUPPLIES OFFICE	15,000.00
2323-734.14-801.004	SERV CONT GENERAL	3,242,965.62
2323-734.14-872.027	INDIRECT COST EXPENSE	71,348.15
2323-734.14-900.014	ADVERTISING	50,000.00