

DESCRIPTION: Amendment for Arrowhead grant for 8/1/25-7/31/26

GL #	Description	Increase/(Decrease)
2861-315.00-674.029	LOCAL CONTRIBUTION	214,903.63
2861-315.00-702.000	SALARIES & WAGES	105,334.18
2861-315.00-709.000	SOCIAL SECURITY	9,216.00
2861-315.00-713.000	OVERTIME	11,753.42
2861-315.00-714.000	LONGEVITY	3,372.57
2861-315.00-718.000	MEDICAL INSURANCE	10,891.24
2861-315.00-723.000	POST-RETIREMENT BENEFIT	14,811.99
2861-315.00-725.000	OPTICAL INSURANCE	87.82
2861-315.00-726.000	DENTAL INSURANCE	784.15
2861-315.00-727.000	LIFE HEALTH INSURANCE	416.59
2861-315.00-728.000	RETIREMENT	39,713.00
2861-315.00-729.000	WORKERS COMPENSATION	1,808.00
2861-315.00-730.000	UNEMPLOYMENT	243.00
2861-315.00-752.000	SUPPLIES OTHER	2,500.00
2861-315.00-768.001	LAUNDRY ROBES UNIFORMS	333.33
2861-315.00-910.005	TRAINING EMPLOYEES	833.33
2861-315.00-957.005	MOTOR POOL CHARGES	9,982.00
2861-315.00-958.014	CSA	2,823.00