

DESCRIPTION:

GL #	DESCRIPTION
2851-308.04-542.000	SHERIFF ROAD PATROL GRANT
2851-315.00-542.000	SHERIFF ROAD PATROL GRANT
2851-308.04-702.000	SALARIES & WAGES
2851-308.04-709.000	SOCIAL SECURITY
2851-308.04-713.000	OVERTIME
2851-308.04-714.000	LONGEVITY
2851-308.04-718.000	MEDICAL INSURANCE
2851-308.04-723.000	POST-RETIREMENT BENEFIT
2851-308.04-725.000	OPTICAL INSURANCE
2851-308.04-726.000	DENTAL INSURANCE
2851-308.04-727.000	LIFE HEALTH INSURANCE
2851-308.04-728.000	RETIREMENT
2851-308.04-729.000	WORKERS COMPENSATION
2851-308.04-730.000	UNEMPLOYMENT
2851-308.04-752.000	SUPPLIES OTHER
2851-308.04-768.001	LAUNDRY ROBES UNIFORMS
2851-308.04-769.000	SUPPLIES UNIFORMS
2851-308.04-910.005	TRAINING EMPLOYEES
2851-308.04-957.005	MOTOR POOL CHARGES
2851-315.00-702.000	SALARIES & WAGES
2851-315.00-709.000	SOCIAL SECURITY
2851-315.00-713.000	OVERTIME
2851-315.00-714.000	LONGEVITY
2851-315.00-718.000	MEDICAL INSURANCE
2851-315.00-723.000	POST-RETIREMENT BENEFIT
2851-315.00-725.000	OPTICAL INSURANCE
2851-315.00-726.000	DENTAL INSURANCE
2851-315.00-727.000	LIFE HEALTH INSURANCE
2851-315.00-728.000	RETIREMENT
2851-315.00-729.000	WORKERS COMPENSATION
2851-315.00-730.000	UNEMPLOYMENT
2851-315.00-752.000	SUPPLIES OTHER
2851-315.00-768.001	LAUNDRY ROBES UNIFORMS
2851-315.00-769.000	SUPPLIES UNIFORMS
2851-315.00-910.005	TRAINING EMPLOYEES
2851-315.00-957.005	MOTOR POOL CHARGES

Increase/(Decrease)

(32,134.00)
176,326.00
(17,949.00)
(1,091.00)
(250.00)
3,950.00
4,042.00
21,634.00
33.00
588.00
(27.00)
(1,425.00)
(215.00)
(28.00)
(250.00)
(63.00)
(62.00)
(550.00)
500.00
4,773.00
1,558.00
2,750.00
12,839.00
31,326.00
81,796.00
177.00
2,219.00
274.00
(6,859.00)
306.00
41.00
(1,720.00)
(813.00)
(812.00)
(2,000.00)
9,500.00