EXHIBIT B

Contractor's Projected Budget [10/1/25] to [9/30/26]

Mott Children's Health Center KOHA Contract – October 1, 2025 to September 30, 2026 Budget Plan

	Estimated	
	Plan -	
	10/1/25 to	
	9/30/26	
Hygienist - Payroll/Fringes	\$	19,325
Dental Assistant - Payroll/Fringes	\$	13,572
Clinical Manager - Admin	\$	15,844
Client Service Rep. No. 1	\$	4,611
Client Service Rep. No. 2	\$	5,457
Supplies		
Clerical	\$	1,500
Clinical	\$	3,700
Travel	\$	2,500
Total	\$	66,509