

Marlene Collick Budget Breakdown

	Comm Corr 2300-322.00	Comm Corr 2300-323.00	TOTAL COMM CORR	Opioid 2960-255.04	TOTAL COMM CORR & OPIOID
Salaries	12,595.19	4,722.55	17,317.74	69,270.93	86,588.67
FICA	963.53	361.27	1,324.80	5,299.22	6,624.02
Health Ins	145.46	54.54	200.00	800.00	1,000.00
Vision Ins	18.89	7.08	25.97	103.87	129.84
Dental Ins	61.72	23.14	84.86	339.46	424.32
Life Ins	85.18	31.94	117.12	468.48	585.60
Retirement	1,007.61	377.80	1,385.41	5,541.67	6,927.08
WC	10.08	3.78	13.86	55.42	69.28
Unemployment	25.19	9.45	34.64	138.54	173.18
PRB	378.20	141.80	520.00	2,080.00	2,600.00
	15,291.05	5,733.35	21,024.40	84,097.59	105,121.99