



Department of Justice (DOJ)

Office of Justice Programs

Washington, D.C. 20531

Case Status:

Pending-ChangeRequest

Solicitation Title:

OVC FY24 Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program - Invited to Apply

Project Title:

Combating Drug and Human Trafficking in Genesee County (MI)

Project Period:

8/1/24 - 9/30/27

Managing Office:

OJP

DOJ Grant Manager:

Aaron Bryant

Grant Award Administrator:

Jillian Macey

Last Updated Date:

08/01/2025

Solicitation Category

N/A

Federal Award Amount:

£963,000.00

Funding Instrument Type:

Grant

Program Office:

OVC

UEI

XD5HMHXNBWX6

TIN:

*****4849

Award Number:

15POVC-24-GG-00653-BRND

Budget Clearance

Budget Clearance Grant Award Modification

After this Budget Clearance is submitted and reaches final approval, it will change the budget clearance on the award from "conditional" to "final."

Project Budget Summary

Budget Category	Year 1	Year 2	Year 3	Total
Personnel	£126,228	£126,228	£126,228	£378,684
Fringe Benefits	£74,579	£74,579	£74,579	£223,737
Travel	£16,000	£16,000	£16,000	£48,000
Equipment	£139,979	£11,800	£11,800	£163,579
Supplies	£3,000	£3,000	£3,000	£9,000
Construction	£0	£0	£0	£0
SubAwards	£70,000	£70,000	£0	£140,000
Procurement Contracts	£0	£0	£0	£0
Other Costs	£0	£0	£0	£0
Total Direct Costs	£429,786	£301,607	£231,607	£963,000
Indirect Costs	£0	£0	£0	£0
Total Project Costs	£429,786	£301,607	£231,607	£963,000
Federal	£429,786	£301,607	£231,607	£963,000
Non-Federal	£0	£0	£0	£0

Budget Totals

	Total	Percentage
Total Project Cost	£963,000	
Federal Funds	£963,000	100.00%
Non-Federal Amount	£0	0.00%
Match Amount	£0	0.00%
Program Income	£0	0.00%

Budget Detail Summary**Personnel****Year 1**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
2 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
Personnel Total Cost £126,228		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £126,228				

Year 2

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
2 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
Personnel Total Cost £126,228		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £126,228				

Year 3

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
2 Deputy	GHOST Investigator	£63,113.98	Y	1.00	100.00%	£63,113.98	no value	£63,113.98
Personnel Total Cost £126,228		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £126,228				

Fringe Benefits**Year 1**

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
2 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
Fringe Benefits Total Cost £74,579	Total Non-Federal Amt (Match or Prog Inc) £0			Total Federal Amount £74,579	

Year 2

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
2 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
Fringe Benefits Total Cost £74,579	Total Non-Federal Amt (Match or Prog Inc) £0			Total Federal Amount £74,579	

Year 3

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
2 Deputy	£63,113.98	59.083%	£37,289.63	no value	£37,289.63
Fringe Benefits Total Cost £74,579	Total Non-Federal Amt (Match or Prog Inc) £0			Total Federal Amount £74,579	

Travel

Year 1

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Investigations	Genesee County	Local Travel	N/A	£8,000.00	1.00	2.00	1.00	£16,000.00	no value	£16,000.00

Travel Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
£16,000		£0		£16,000

Additional Narrative

This cost is determined by the following formula...

Per mile cost x # of miles x # of staff
 \$0.57 per mile x 14,035.09 miles x 2 staff

Year 2

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Investigations	Genesee County	Mileage	Mile	£8,000.000	1.00	2.00	1.00	£16,000.00	no value	£16,000.00

Travel Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
£16,000		£0		£16,000

Year 3

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Investigations	Genesee County	Mileage	Mile	£8,000.000	1.00	2.00	1.00	£16,000.00	no value	£16,000.00

Travel Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
£16,000		£0		£16,000

Equipment**Year 1**

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Other Supplies	1.00	£44,479.00	£44,479.00	no value	£44,479.00
2 Entry Equipment	1.00	£20,000.00	£20,000.00	no value	£20,000.00
3 Investigation Software	1.00	£10,500.00	£10,500.00	no value	£10,500.00
4 Night Vision	2.00	£8,150.00	£16,300.00	no value	£16,300.00
5 Surveillance Equipment	1.00	£20,000.00	£20,000.00	no value	£20,000.00
6 Building Drone	1.00	£10,000.00	£10,000.00	no value	£10,000.00
7 Vest	2.00	£900.00	£1,800.00	no value	£1,800.00
8 Cell Phone	2.00	£650.00	£1,300.00	no value	£1,300.00
9 Computer	2.00	£800.00	£1,600.00	no value	£1,600.00
10 Radios	4.00	£3,500.00	£14,000.00	no value	£14,000.00
Equipment Total Cost £139,979		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £139,979	

Year 2

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Investigation Software	1.00	£10,500.00	£10,500.00	no value	£10,500.00
2 Cell Phone	2.00	£650.00	£1,300.00	no value	£1,300.00
Equipment Total Cost £11,800		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £11,800	

Year 3

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Investigation Software	1.00	£10,500.00	£10,500.00	no value	£10,500.00
2 Cell Phone	2.00	£650.00	£1,300.00	no value	£1,300.00
Equipment Total Cost £11,800		Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £11,800	

Supplies

Year 1

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Printing	1.00	£3,000.00	£3,000.00	no value	£3,000.00
Supplies Total Cost £3,000	Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £3,000		

Year 2

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Printing	1.00	£3,000.00	£3,000.00	no value	£3,000.00
Supplies Total Cost £3,000	Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £3,000		

Year 3

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Printing	1.00	£3,000.00	£3,000.00	no value	£3,000.00
Supplies Total Cost £3,000	Total Non-Federal Amt (Match or Prog Inc) £0		Total Federal Amount £3,000		

Construction

Year 1

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost	Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
£0	£0			£0		

Year 2

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost	Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
£0	£0			£0		

Year 3

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost	Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
£0	£0			£0		

SubAwards

Year 1

Item	Description	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 1	Voice for Children	United States	Michigan	Flint	£70,000.00	no value	£70,000.00
Subawards Total Cost £70,000				Total Non-Federal Amt (Match or Prog Inc) £0	Total Federal Amount £70,000		

Year 2

Item	Description	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 1	Voice for Children	United States	Michigan	Flint	£70,000.00	no value	£70,000.00
Subawards Total Cost £70,000				Total Non-Federal Amt (Match or Prog Inc) £0	Total Federal Amount £70,000		

Year 3

Item	Description	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							
Subawards Total Cost £0				Total Non-Federal Amt (Match or Prog Inc) £0	Total Federal Amount £0		

Procurement Contracts

Year 1

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items								
Procurement Cost				Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
£0				£0		£0		

Consultant Travel Required

No

Year 2

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items								
Procurement Cost				Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
£0				£0		£0		

Consultant Travel Required

No

Year 3

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items								
Procurement Cost				Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
£0				£0		£0		

Consultant Travel Required

No

Other Costs

Year 1

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							
Other Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount				
£0	£0		£0				

Year 2

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							
Other Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount				
£0	£0		£0				

Year 3

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							
Other Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount				
£0	£0		£0				

Indirect Costs

Year 1

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
£0	£0	£0

Year 2

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
£0	£0	£0

Year 3

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
£0	£0	£0

Budget/Financial Documentation

Grants Management Comments

Create Date	User	Note
		Hello
04/09/2024 16:30	Byron Vaughan	Can you please correct the following: Please add a budget narrative to each budget category. Under Fringe benefits your base is different from personnel salaries you are claiming. Under Travel can you breakout your lump sum list each expense as a separate line item in this category. Please breakout "other Supplies" under Equipment and list each expense as a separate line item under this category.
17/10/2024 09:18	Byron Vaughan	See note under grants management comments tab.

Create Date User Note

Hello Cpt Jillian Macey

Can you please correct the following:

Please add a budget narrative to each budget category listed in your budget.

Under Fringe benefits your base is different from personnel salaries you are claiming please make corrections and revise your calculations. see below Also list all components included in your 37% rate

	Subject							
1	Deputy	GHOST Investigator	\$63,113.98	Y	1.00	100.00%	\$63,113.98	\$63,113.98
2	Deputy	GHOST Investigator	\$63,113.98	Y	1.00	100.00%	\$63,113.98	\$63,113.98
▼ Fringe Benefits								

31/10/2024 11:44 Byron Vaughn

Budget Year

▼ Year 1

	Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Deputy	\$100,403.01	37.140%	\$37,289.68		\$37,289.68
2	Deputy	\$100,403.01	37.140%	\$37,289.68		\$37,289.68

Under Travel cost can you breakout your lump sum for local mileage, list miles times cost per mile, times number of staff as the fields allow you to show the calculation.

Under Equipment cost Please breakout "other Supplies", entry equipment, surveillance equipment, itemize, show all factors included in this expense.

31/10/2024 11:45 Byron Vaughn

See note under grants management comments tab.

08/01/2025 10:19 Aaron Bryant

Hello, Please make revisions listed in the Grants Management Comments Tab, and resubmit.