

HEALTH CARE SERVICES

GENESEE COUNTY BOARD OF COMMISSIONERS
WORK SESSION: APRIL 22, 2026





Health Care Services Millage

Revenue and Expenditure Report — Period Ending 04/30/2026



Total Revenues

\$13,183,026



Total Expenditures

\$16,661,002.05



Net

(\$3,477,976.05)

Revenue Breakdown

Revenue Source	Amount
Current Property Taxes	\$12,583,026
Interest Earned Invest	\$600,000
Interest Fee Deling Taxes	\$0
Current Personal Property Taxes	\$0
Delinquent Taxes	\$0
Industrial Facility Tax	\$0

TOTAL REVENUES \$13,183,026



Notes

- Genesee Health Plan is trending to be just under \$7 million this year.
- Hospital Payments amount is a placeholder until the BOC decides the exact amount.
- Other Contractual Services includes \$100k for a cancer study and \$500k for a Greater Flint Health Coalition program.



Expenditure Breakdown

Expenditure Category	Amount
Genesee Health Plan	\$7,700,000
Indigent Care Agreement	\$5,399,746.05
Hospital Payments	\$2,000,000
Health Department	\$957,683
Other Contractual Services	\$600,000
CSA	\$3,573

TOTAL EXPENDITURES \$16,661,002.05

- Indigent Care Agreement supports Sheriff inmate care.
- Health Department amount reflects maintenance-of-effort funding moved from the General Fund to the millage because of fund balance.
- CSA is the county's share of overhead costs.



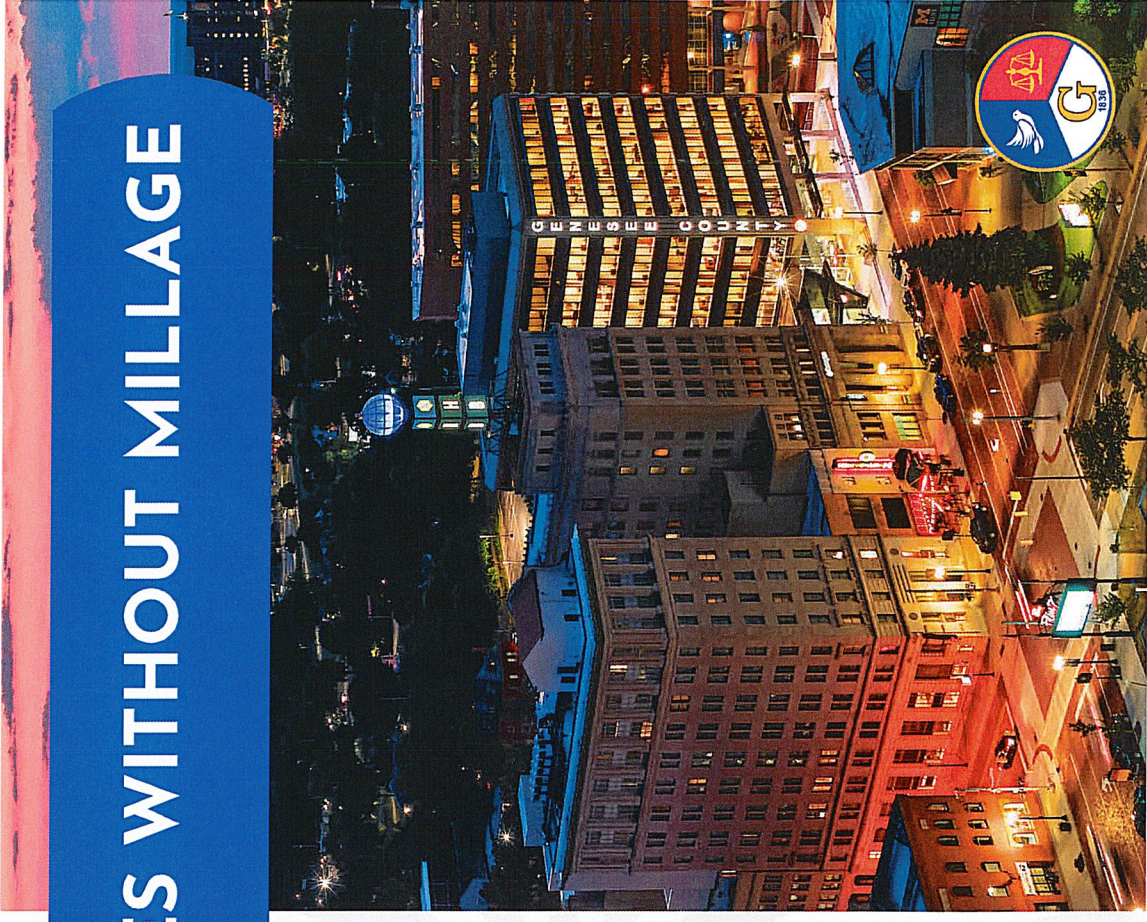
WHY DO WE HAVE A FUND BALANCE?

- We changed the model to a reimbursement-based contract
- Listening to concerns of the Board of Commissioners who wanted stronger oversight
- With expansion of Medicaid in the state, there were fewer people using Genesee Health Plan



FUNDING CURRENT SERVICES WITHOUT MILLAGE

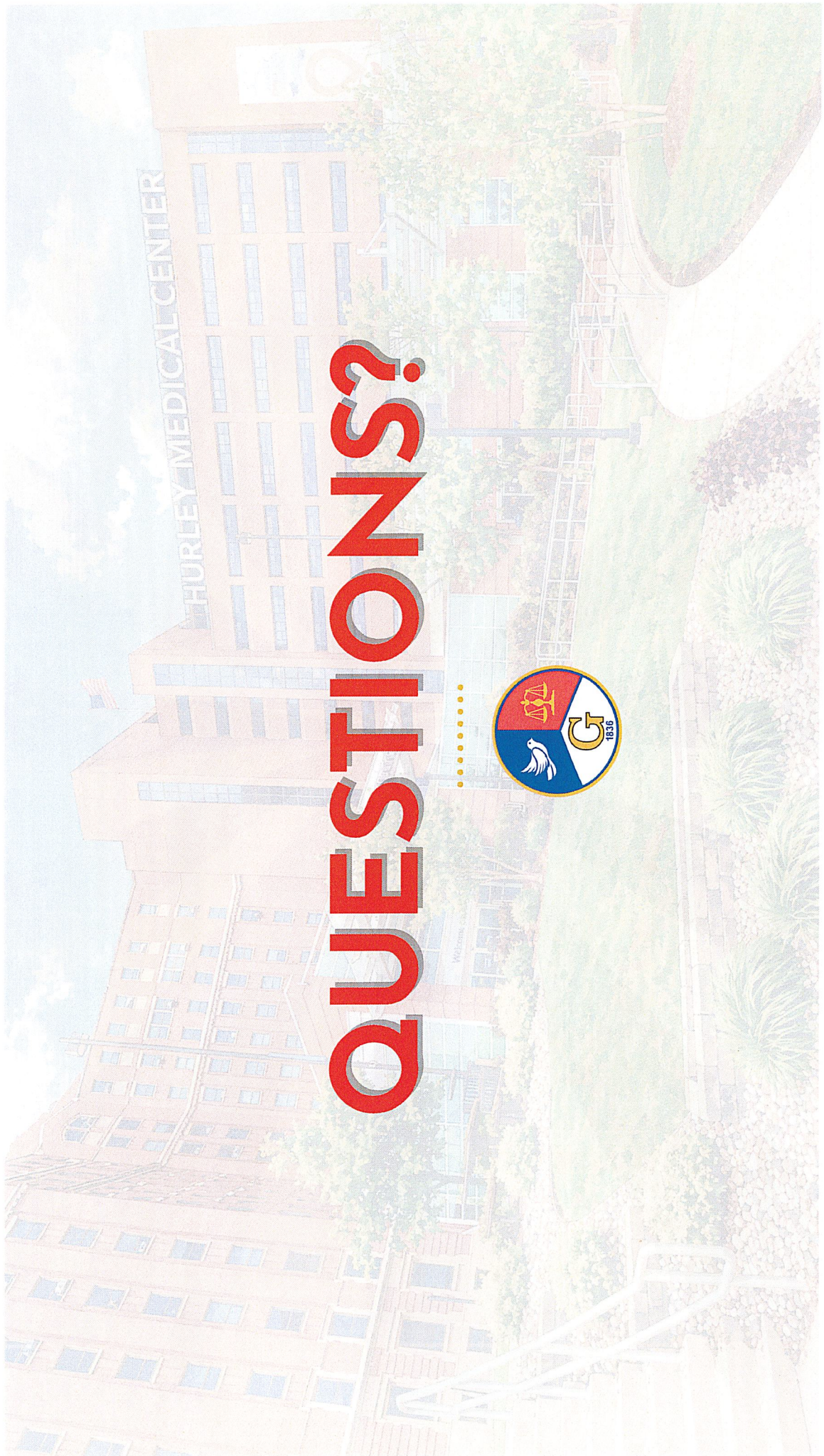
- There would be a significant hit to the general fund
 - Jail inmate health care
 - Health Department payments
 - Hospital Payments



Why do we pay the hospitals?

- State law requires a contribution to hospitals
 - The Social Welfare Act (Public Act 280 of 1939 - Resident County Hospitalization)





HURLEY MEDICAL CENTER

QUESTIONS?

