

DESCRIPTION: Adj for HRSA award 4/1/25-3/31/26 2nd portion

GL #	DESCRIPTION	Increase/(Decrease)
2211-607.01-504.000	FEDERAL PARTICIPATION	63,634.14
2211-607.01-679.005	FORFEITED EMPLOYER CONTRIBUTIONS	15,220.36
2211-607.01-702.000	SALARIES & WAGES	(6,236.12)
2211-607.01-709.000	SOCIAL SECURITY	(547.14)
2211-607.01-713.000	OVERTIME	0.00
2211-607.01-714.000	LONGEVITY	(3,557.00)
2211-607.01-718.000	MEDICAL INSURANCE	517.36
2211-607.01-723.000	POST-RETIREMENT BENEFIT	(9,920.75)
2211-607.01-725.000	OPTICAL INSURANCE	(2.08)
2211-607.01-726.000	DENTAL INSURANCE	(585.27)
2211-607.01-727.000	LIFE HEALTH INSURANCE	(852.88)
2211-607.01-728.000	RETIREMENT	(2,242.27)
2211-607.01-729.000	WORKERS COMPENSATION	(473.07)
2211-607.01-730.000	UNEMPLOYMENT	(188.18)
2211-607.01-801.001	SERVICE CONTRACTS LOCAL	131,764.65
2211-607.01-835.001	HEALTH SERVICES EMPLOYEES	481.78
2211-607.01-957.006	INTRAFUND EXPENSE	(29,304.53)