



GENESEE COUNTY
— M I C H I G A N —

2024 MENTAL HEALTH MILLAGE OVERVIEW

May 2025

WHY DID WE NEED A MILLAGE?

- Flint Water Crisis relief funds were moving toward closure
- COVID Pandemic impacts on mental health were at an all time high
- Many needed services were funded by grants or other temporary funding
- Many services needed were not fundable by Medicaid or health insurance
- The demand for prevention and mental health care was at an all time high
- Service gaps across various sectors in our community became painfully evident

7 MILLAGE FOCUS AREAS

- 1-Law Enforcement Crisis Intervention Training
- 2-Law Enforcement Co-Response Jail Diversion
- 3-Court/Corrections Mental Health
- 4-Suicide and Crisis Prevention
- 5-Prevention and Crisis De-Escalation in K-12 Community
- 6-Crisis Center/Crisis Stabilization
- 7-Health and Wellness for Vulnerable Populations

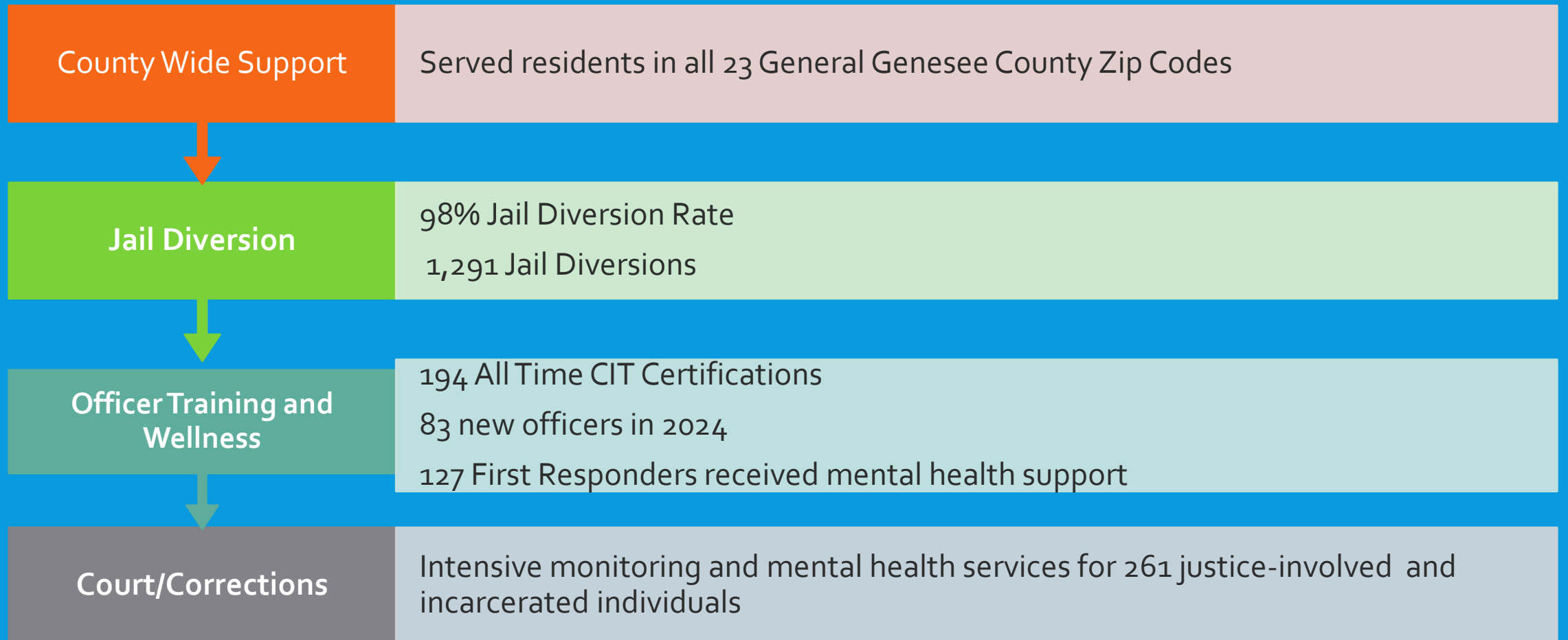
Fiscal Year 2024

Total Served:
25,498 people

Total Encounters:
54,649

17 Programs

HIGH IMPACT AREAS-2024



HIGH IMPACT AREAS-2024

Schools

Mental health and prevention services in 121 Schools and Academies across 26 Districts



Crisis Center

29% of persons served were uninsured or underinsured
94.2% hospital diversion rate; accepts referrals from ED
New Facility under renovation
Accepts law enforcement drop-offs



Vulnerable Populations

Daily programming for persons with developmental disabilities
69 organizations implemented programming in alignment with millage focus areas

2024 MILLAGE INITIATIVES

GENERAL:

- Residents in all 23 general zip codes received millage services
- 25,498 people received services
- 16 GHS Programs were implemented

KEY PROGRAMMATIC INITIATIVES:

Focus Area 1: Law Enforcement Training and Support

- CIT Certification Training (30), Police Academy Cadet Training (53), CIT Booster Training(2), Mental Health Support for first responders (127)

Focus Area 2: Law Enforcement Co-Response and Jail Diversion

- Co-Response Car responds to 911 mental health-related emergencies (779; 98% jail diversion), follow up contacts to 911 calls to prevent recidivism (129; 8% recidivism), wellness checks

Focus Area 3: Court/Corrections

- Therapy services for inmates (93), specialized AOT program(168), a paralegal in the prosecutor's office to assist with monitoring individuals who are part of court-ordered treatment (1FT staff)

Focus Area 4: Suicide and Crisis Prevention

- Free in-person and virtual training opportunities for the general public learning about suicide prevention and resources, Suicide Prevention Coalition, community education, and awareness campaign

Focus Area 5: Prevention and Crisis De-Escalation in K-12 Community

- 26 districts; 121 school sites
- Mobile crisis response to schools (64), Vaping/tobacco cessation and coping skill groups (624), embedded community health workers, Hope Squad suicide prevention club (50 training for advisors and curriculum purchase; 10 districts; 2 student groups active), school sponsorship program for activities related to millage (\$250,000)

Focus Area 6: Crisis Center/Crisis Stabilization

- Crisis center facility renovation, on-site walk in support 7 days a week, virtual support via video chat 24/7/365 (1783 uninsured/underinsured)
- Services on site include: psychiatric evaluation, crisis counseling, peer support, food/housing resources, linking to ongoing mental health care, brief health screening, crisis intervention (94.2% hospital diversion rate)

Focus Area 7: Health and Wellness for Vulnerable Populations

- Therapy services for homebound and deaf/hard of hearing (49), social club (216), sponsorship program (~\$600,000; 69 organizations), warming/cooling center grant (5 organizations; \$50,000 each), emergency housing grant (1 organization; \$80,000)



2025 Aggregated Millage Budget Report

	Total
MILLAGE FUNDING RECEIVED TO DATE	\$ 40,943,508
EXPENDITURES TO DATE	\$ 18,371,777
TOTAL	\$ 22,571,731

2025 Remaining Budget	\$ (22,603,930.34)
2025 Estimated Remaining Payments	\$ 43,491.21
	\$ (22,560,439.13)
PROJECTED TOTAL FUND BALANCE 2025 EOY	\$ 11,292



**2025 Aggregated
Millage Budget Report**

EARMARKED BUDGET APPROPRIATION HIGHLIGHTS		Total
STAFFING		\$ 3,802,037
RENOVATION - CRISIS STABILIZATION UNIT		\$ 8,350,000
CRISIS STABILIZATION UNIT - FURNITURE AND FIXTURES		1,500,000
UNNISURED/UNDERINSURED - CCBHC AND CSU START-UP		\$ 3,000,000
UNNISURED/UNDERINSURED - OTHER NON-REIMBURSABLE SERVICES		\$ 2,000,000
GRANTS TO BH NON-PROFITS, TRAINING, GARDIANSHIP, ADVERTIZING		\$ 1,980,000
ADMINISTRATIVE COSTS		\$ 1,835,284
OTHER		\$ 136,610
		\$ 22,603,930



2025 Aggregated

Millage Budget Report

STAFFING SUMMARY Total

CURRENT STAFFING PAID BY MILLAGE FUNDING 32.00

BUDGETED POSITIONS THAT ARE STILL VACANT 9.50