Hurley Patrol Service Dates 10/1/25-9/30/26

Account Name	Patrol Budget
Salary Permanent Salary Overtime	349,314.00 27,000.00
Salary Premium	6,000.00
Longevity Salaries Total	<u>15,253.00</u> 397,567.00
	301,001.00
Social Security	30,337.00
Medical Insurance	105,250.00 649.00
Optical Insurance Dental Insurance	5,749.00
Life Health Insurance	1,970.00
Retirement	39,657.00
Workers Compensation	5,948.00
Unemployment	793.00
Post-Retirement Benefits	99,142.00 289,495.00
Fringes Total	209,493.00
Training	7,500.00
Supplies	7,500.00
Laundry Robes Uniforms	10,000.00
Copier Charges Motor Pool Charges	500.00 16,000.00
Governmental Service Fee (CSA)	18,549.00
Other Non-Personnel Exp. Total	60,049.00
Expense Total	747,111.00