

Hurley Patrol
Service Dates 10/1/25-9/30/26

<u>Account Name</u>	<u>Patrol Budget</u>
Salary Permanent	349,314.00
Salary Overtime	27,000.00
Salary Premium	6,000.00
Longevity	15,253.00
Salaries Total	397,567.00
 Social Security	 30,337.00
Medical Insurance	105,250.00
Optical Insurance	649.00
Dental Insurance	5,749.00
Life Health Insurance	1,970.00
Retirement	39,657.00
Workers Compensation	5,948.00
Unemployment	793.00
Post-Retirement Benefits	99,142.00
Fringes Total	289,495.00
 Training	 7,500.00
Supplies	7,500.00
Laundry Robes Uniforms	10,000.00
Copier Charges	500.00
Motor Pool Charges	16,000.00
Governmental Service Fee (CSA)	18,549.00
Other Non-Personnel Exp. Total	60,049.00
 Expense Total	 747,111.00