

DESCRIPTION:

GL #	DESCRIPTION
1010-426.00-752.000	SUPPLIES OTHER
1010-426.00-755.000	SUPPLIES COMPUTER
1010-426.00-801.000	PROFESSIONAL SERVICE CONTRACTS
1010-426.00-978.000	EQUIPMENT

Increase/(Decrease)

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31,387.00  
5,338.00  
12,500.00  
2,275.00