

Program Name	Fund	Program	Account	BA Total	Resolution
Immunizations	2210	602.02	766.000 \$	89,000.00	Drugs/Pharm (2024-997)
Family Planning	2210	611.01	763.000 \$	30,000.00	Drugs/Pharm (2024-997)
CD/TB	2210	625.00	955.001 \$	7,000.00	Drugs/Pharm (2024-997)
CD/TB	2210	625.00	763.000 \$	7,000.00	Med Supplies (2024-996)
HEP C	2210	623.00	763.000 \$	2,200.00	Med Supplies (2024-996)
CLPP	2210	627.00	764.000 \$	8,015.00	Med Supplies (2024-996)
			TOTAL: \$	143,215.00	

Vendors

Binx Health	Medex
Control Solutions	Moderna
Fisher Scientific	R&S/Rondo Top Holdings
Forestry Suppliers	Ryan Diagnostics
Global Protection	Sam's Club
Grogan's Inc/Grogan's Healthcare Supply	Stanbio Lab
HemoCue	Staples
Hologic/Gen Probe	TSI Industries
IDEXX	Zepto Metrix
Krasity's Medical	ASD Healthcare
Maxpert Medical	CuraScript
Mckesson	GSK/GlaxoSmithKline
Merck	Sanofi Pastuer
ElectraMed	Tiger Medical
Pfizer	

Current Budget		Amendment in Process 5/21	
	89,883.24		883.24
	(1,831.02)	54,631.24	22,800.22
	19.55	7,000.00	19.55
	10,659.79		3,659.79
	2,299.11		99.11
	8,015.00		-