

Program Cost Descriptions

Program Cost Descriptions

CCAB Name

Genesee County
Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total charged to grant
Pretrial Social Service Specialist	Kari Zmich	Salaried		\$74,300.00	100.0%	\$38,400.00	100.0%		\$112,700.00

Position Description

Total Position

\$112,700.00

Job Description_Social Service Worker.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F23	100.0%	\$112,700.00	\$0.00	\$0.00
Totals		100.0% \$112,700.00	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total charged to grant
Pretrial Social Service Specialist	Nathan Angliss	Salaried		\$74,300.00	100.0%	\$32,425.00	100.0%		\$106,725.00

Position Description

Total Position

\$106,725.00

Job Description_Social Service Worker.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	90.0%	\$96,052.50	\$0.00	\$0.00

Community Corrections Plan and Application 2027

CPS-2027-1-27

Genesee County CCAB

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F23	10.0%	\$10,672.50	\$0.00	\$0.00
Totals	100.0%	\$106,725.00	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Pretrial Social Service Specialist	Jasmine McKeown	Salaried		\$65,610.00	100.0%	\$36,790.00	100.0%		\$102,400.00

Position Description

Total Position

\$102,400.00

Job Description_Social Service Worker.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F23	55.0%	\$56,320.00	\$0.00	\$0.00
F22	45.0%	\$46,080.00	\$0.00	\$0.00
Totals	100.0%	\$102,400.00	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Jail Reentry Specialist	Nicole Dudgeon	Salaried		\$73,990.00	100.0%	\$32,380.00	100.0%		\$106,370.00

Position Description

Total Position

\$106,370.00

Job Description_Social Service Worker.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	50.0%	\$53,185.00	\$0.00	\$0.00

Community Corrections Plan and Application 2027

CPS-2027-1-27

Genesee County CCAB

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
I24	50.0%	\$53,185.00	\$0.00	\$0.00
Totals	100.0%	\$106,370.00	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total charged to grant
Grant Compliance Manager	Tiffany Jones	Salaried		\$79,000.00	100.0%	\$37,000.00	100.0%		\$116,000.00

Position Description

Total Position

\$116,000.00

Job Description_Community Corrections Coordinator.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	15.0%	\$17,400.00	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F23	30.0%	\$34,800.00	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	55.0%	\$63,800.00	\$0.00	\$0.00
Totals	100.0%	\$116,000.00	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total charged to grant
Deputy Director	Marlene Collick	Salaried		\$80,000.00	25.0%	\$19,690.00	25.0%		\$24,922.50

Position Description

Total Position

\$24,922.50

Job Description_Deputy Director of Community Corrections.pdf

Community Corrections Plan and Application 2027

CPS-2027-1-27

Genesee County CCAB

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	10.0%	\$2,492.25	\$0.00	\$0.00
Administration	90.0%	\$22,430.25	\$85,000.00	\$0.00
Totals	100.0%	\$24,922.50	\$85,000.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total charged to grant
Director	Joshua Freeman	Salaried		\$196,000.00	0.0%	\$44,000.00	0.0%		\$0.00

Position Description

Total Position

\$0.00

Director of Community Corrections_Updated Description w_o Opioid .docx

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	10.0%	\$0.00	\$196,000.00	\$0.00
Totals	10.0%	\$0.00	\$196,000.00	\$0.00

Contractual Services
Contract

Terms of Reimbursement

Name of Provider	Services Provided
TRI-CAP	OMSP - Opioid Meth Specific Program

Total Cost per participant = \$3,800 (\$125 = Assessment, \$735 = Total \$35 Individual Sessions x 21 weeks, \$2,940 = 4 Group sessions per week x \$35 per participant x 21 weeks)

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
G18	\$18,000.00	\$0.00	\$0.00	\$18,000.00

Totals	\$18,000.00	\$0.00	\$0.00	\$18,000.00
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Contract

Name of Provider	Services Provided	Terms of Reimbursement
<i>Drug and Alcohol Center (DnA)</i>	<i>Drug Testing for Pretrial Services Supervision</i>	<i>Testing services for those not eligible to be serviced by our partnered testing provider. Testing services at a rate of \$10 per 10-panel, \$10 per 16-panel test and \$10 per ETG Test</i>

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
<i>G17</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>
Totals	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>
	Total CPS	Local/Other	Fee Revenue	Total
All Contract Totals	<i>\$18,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$18,500.00</i>

Equipment

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>Administration</i>	<i>\$2,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,700.00</i>	<i>Cell Phones, Zoom, etc.</i>
Totals	<i>\$2,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,700.00</i>	<i>\$2,700.00</i>

Supplies

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>Administration</i>	<i>\$1,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,500.00</i>	<i>Office Supplies - paper, client folders, writing utensils, etc.</i>
Totals	<i>\$1,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,500.00</i>	<i>\$1,500.00</i>

Travel

Community Corrections Plan and Application 2027

CPS-2027-1-27

Genesee County CCAB

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$0.00	\$0.00	\$0.00	\$0.00	Motor Pool Access
Totals	\$0.00	\$0.00		\$0.00	\$0.00

Training

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$12,000.00	\$0.00	\$0.00	\$12,000.00	Attend trainings in Michigan, and other surrounding states, regarding Community Corrections, Pretrial Services, Mental Health and Substance Use Disorder. Funding will be used to reimburse registration fees and all travel expenses.
Totals	\$12,000.00	\$0.00		\$0.00	\$12,000.00

Board Expenses

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$500.00	\$0.00	\$0.00	\$500.00	Printing (brochures, resource books, CCAB meeting docs)
Totals	\$500.00	\$0.00		\$0.00	\$500.00

Other

					Description
					<p><i>The Genesee County Office of Financial Services monitors monthly cost to the approved budget, completes a monthly general ledger detailing payroll and vendor account information, which is issued to the Director of Community Engagement and Justice Services for final review. The Office of Financial Services' Account Payables office issues vendor payments, and when applicable mailed. This fee covers services from the following departments: Human Resources, IT, Motor Pool, and Purchasing. It is also applied to a standardized Genesee County Central Service Fee that covers commercial office space and common area, parking, utility costs, liability insurance and cleaning/maintenance.</i></p>
Program Code	CPS	Local/Other	Fee Revenue	Total	
<i>Administration</i>	<i>\$77,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$77,000.00</i>	
Totals	<i>\$77,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$77,000.00</i>	