

DESCRIPTION: To align with State budget BAR 3

GL #	DESCRIPTION
2300-322.00-558	State Participation
2300-322.00-702.000	SALARIES & WAGES
2300-322.00-709.000	SOCIAL SECURITY
2300-322.00-718.000	MEDICAL INSURANCE
2300-322.00-723.000	POST-RETIREMENT BENEFIT
2300-322.00-725.000	OPTICAL INSURANCE
2300-322.00-726.000	DENTAL INSURANCE
2300-322.00-727.000	LIFE HEALTH INSURANCE
2300-322.00-728.000	RETIREMENT
2300-322.00-729.000	WORKERS COMPENSATION
2300-322.00-730.000	UNEMPLOYMENT
2300-322.00-754.000	SUPPLIES OFFICE
2300-322.00-755.000	SUPPLIES COMPUTER
2300-322.00-850.000	TELEPHONE
2300-322.00-900.005	COMMUNITY RELATIONS
2300-322.00-900.008	PRINTING
2300-322.00-910.004	TRAINING
2300-322.00-957.004	CONVENIENCE COPIER CHARGES
2300-322.00-957.005	MOTOR POOL CHARGES
2300-322.00-980.001	OFFICE FURNITURE
2300-323.00-558.000	STATE PARTICIPATION
2300-323.00-702.000	SALARIES & WAGES
2300-323.00-709.000	SOCIAL SECURITY
2300-323.00-718.000	MEDICAL INSURANCE
2300-323.00-723.000	POST-RETIREMENT BENEFIT
2300-323.00-725.000	OPTICAL INSURANCE
2300-323.00-726.000	DENTAL INSURANCE
2300-323.00-727.000	LIFE HEALTH INSURANCE
2300-323.00-728.000	RETIREMENT
2300-323.00-729.000	WORKERS COMPENSATION
2300-323.00-730.000	UNEMPLOYMENT
2300-324.00-558.000	STATE PARTICIPATION
2300-324.00-801.004	SERV CONT GENERAL
2300-334.00-558.000	STATE PARTICIPATION
2300-334.00-702.000	SALARIES & WAGES
2300-334.00-709.000	SOCIAL SECURITY
2300-334.00-718.000	MEDICAL INSURANCE
2300-334.00-723.000	POST-RETIREMENT BENEFIT
2300-334.00-725.000	OPTICAL INSURANCE
2300-334.00-726.000	DENTAL INSURANCE
2300-334.00-727.000	LIFE HEALTH INSURANCE
2300-334.00-728.000	RETIREMENT
2300-334.00-729.000	WORKERS COMPENSATION
2300-334.00-730.000	UNEMPLOYMENT

Increase/(Decrease)

(5,343.00)

945.64

83.22

197.97

18.51

1.87

12.51

7.98

87.03

0.86

2.18

(101.00)

(343.00)

3,021.77

(4,021.77)

(500.00)

(1,000.00)

1,000.00

243.23

(5,000.00)

900.00

621.90

47.58

150.70

13.00

0.95

8.79

5.58

49.75

0.50

1.25

4,363.00

4,363.00

80.00

50.26

3.85

13.35

1.18

0.16

1.50

0.95

8.47

0.09

0.21

0.02