

**DESCRIPTION: Budget Amendment adjusting lines for NEW FY25 VAAA Award**

| GL #                | DESCRIPTION                 | Increase/(Decrease) |
|---------------------|-----------------------------|---------------------|
| 2731-697.15-634.009 | SENIOR CITIZENS FOOD        | (\$427,828.63)      |
| 2731-697.15-672.001 | MISC REVENUE AND DONATIONS  | (\$88.92)           |
| 2731-697.15-674.031 | IN KIND CONTRIBUTION        | \$178,808.00        |
| 2731-697.15-702.000 | SALARIES & WAGES            | (\$189,260.10)      |
| 2731-697.15-709.000 | SOCIAL SECURITY             | (\$7,069.06)        |
| 2731-697.15-713.000 | OVERTIME                    | \$525.78            |
| 2731-697.15-718.000 | MEDICAL INSURANCE           | (\$6,735.48)        |
| 2731-697.15-723.000 | POST-RETIREMENT BENEFIT     | \$5,071.39          |
| 2731-697.15-725.000 | OPTICAL INSURANCE           | \$5,013.67          |
| 2731-697.15-726.000 | DENTAL INSURANCE            | (\$476.91)          |
| 2731-697.15-727.000 | LIFE HEALTH INSURANCE       | (\$879.89)          |
| 2731-697.15-728.000 | RETIREMENT                  | (\$9,160.68)        |
| 2731-697.15-729.000 | WORKERS COMPENSATION        | (\$258.55)          |
| 2731-697.15-730.000 | UNEMPLOYMENT                | \$4,648.69          |
| 2731-697.15-752.000 | SUPPLIES OTHER              | (\$5,009.40)        |
| 2731-697.15-762.000 | SUPPLIES FOOD               | (\$111,974.12)      |
| 2731-697.15-765.000 | SUPPLIES KITCHEN            | (\$80,967.20)       |
| 2731-697.15-801.002 | SERVICE CONTRACTS FEDERAL   | \$5,586.57          |
| 2731-697.15-850.000 | TELEPHONE                   | (\$492.46)          |
| 2731-697.15-851.000 | POSTAGE                     | \$33.16             |
| 2731-697.15-913.003 | TRAVEL REGULAR FEDERAL      | \$10,950.35         |
| 2731-697.15-913.008 | TRAVEL WORKSHOP FEDERAL     | (\$13,703.59)       |
| 2731-697.15-915.000 | MEMBERSHIPS                 | (\$2,490.60)        |
| 2731-697.15-931.000 | REPAIRS EQUIPMENT FEDERAL   | (\$759.21)          |
| 2731-697.15-955.040 | IN KIND CONTRIBUTION        | \$178,808.00        |
| 2731-697.15-932.001 | REPAIRS VEHICLE FEDERAL     | (\$266.59)          |
| 2731-697.15-958.011 | CENTRAL SERVICES ALLOCATION | (\$2,185.09)        |
| 2731-697.15-957.006 | INTRAFUND EXPENSE           | (\$28,058.23)       |