

DESCRIPTION: FY 25/26 MHC GRANT ACCEPTANCE

DATE: 10/31/2025

GL # DESCRIPTION Increase/(Decrease)

2925-294.00-558.000	STATE PARTICIPATION	(7,144.00)
2925-294.00-603.078	COURT COSTS	2,000.00
2925-294.00-702.000	SALARIES & WAGES	(33,070.00)
2925-294.00-709.000	SOCIAL SECURITY	(2,555.00)
2925-294.00-714.000	LONGEVITY	(265.00)
2925-294.00-718.000	MEDICAL INSURANCE	(5,360.00)
2925-294.00-723.000	POST-RETIREMENT BENEFIT	(2,482.00)
2925-294.00-725.000	OPTICAL INSURANCE	7.00
2925-294.00-726.000	DENTAL INSURANCE	96.00
2925-294.00-727.000	LIFE HEALTH INSURANCE	(4,222.00)
2925-294.00-728.000	RETIREMENT	(3,005.00)
2925-294.00-729.000	WORKERS COMPENSATION	(27.00)
2925-294.00-730.000	UNEMPLOYMENT	(68.00)
2925-294.00-752.000	SUPPLIES OTHER	2,000.00
2925-294.00-754.000	SUPPLIES OFFICE	500.00
2925-294.00-801.004	SERV CONT GENERAL	14,161.00
2925-294.00-801.034	URINALYSIS/DRUG TESTING	35,000.00
2925-294.00-818.006	ATTORNEY FEES	(8,000.00)
2925-294.00-900.006	INCENTIVES	1,146.00
2925-294.00-913.005	PUBLIC TRANSPORTATION- CLIENT	1,000.00