

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
FY 2025 FUNDING PROPOSAL

GENESEE COUNTY

Comprehensive Plans & Services

Program	Program Code	Funding Request	Approved Funding	Reserved Funding
Group-Based Programs				
Education	B00	-		
Employment	B15	-		
Cognitive	C01	-		
Domestic Violence	C05	-		
Sex Offender	C06	-		
Outpatient Services	G18	12,000		
Other Group Services	G00	-		
Sub-Total		12,000	-	-
Supervision Programs				
Intensive Supervision	D23	-		
Electronic Monitoring	D08	-		
Pretrial Supervision	F23	187,000		
Sub-Total		187,000	-	-
Assessment Services				
Actuarial Assessment	I22	-		
Pretrial Assessment	F22	167,000		
Sub-Total		167,000	-	-
Case Management	I24	90,000		
Substance Abuse Testing	G17	2,000		
Other	Z00	-		
5 Day Housing	Z02	-		
Program Total		458,000	-	-
Administration				
Salary & Wages		70,000.00		
Contractual Services		-		
Equipment		5,683.00		
Supplies		1,500.00		
Travel		-		
Training		12,000.00		
Board Expenses		500.00		
Other		70,000.00		
Administration Total		159,683	-	-
Total Comprehensive Plans & Services		617,683	0	0

TOTAL FUNDING REQUEST

\$ 617,683.00