

DESCRIPTION: 10/29/25 BA

GL #	DESCRIPTION	Increase/(Decrease)
2921-283.00-702.000	SALARIES & WAGES	62,400.00
2921-283.00-709.000	SOCIAL SECURITY	4,774.00
2921-283.00-718.000	MEDICAL INSURANCE	21,050.00
2921-283.00-723.000	POST-RETIREMENT BENEFIT	2,600.00
2921-283.00-725.000	OPTICAL INSURANCE	130.00
2921-283.00-726.000	DENTAL INSURANCE	1,485.00
2921-283.00-727.000	LIFE HEALTH INSURANCE	406.20
2921-283.00-728.000	RETIREMENT	4,992.00
2921-283.00-729.000	WORKERS COMPENSATION	69.00
2921-283.00-730.000	UNEMPLOYMENT	125.00
1010-294.00-818.001	ATTORNEY FEES-ESTATE & MENT	100,000.00
1010-294.00-818.004	ATTORNEY FEES-OTHER	(100,000.00)
1010-662.00-818.003	ATTORNEY FEES-NEGLECT	15,450.00
1010-662.00-818.007	ATTORNEY FEES DRUG COURT	(15,450.00)
2922-283.04-801.004	SERVICE CONTRACTS GENERAL	6,601.58
2922-283.04-913.005	PUBLIC TRANSPORTATION-CLIEN	6,000.00
6665-770.11-931.000	REPAIRS EQUIPMENT	32,500.00